

**Joint Annual Monitoring Report**  
**West Dorset and Weymouth and Portland**  
**2015/16**

West Dorset District Council and  
Weymouth and Portland Borough Council

Monitoring Period 1st April 2015 to 31st March 2016



# 1 Contents

Executive Summary .....	1
1 Introduction .....	3
2 Local Development Scheme Progress .....	4
2.1. West Dorset, Weymouth & Portland Local Plan .....	4
2.2. West Dorset, Weymouth & Portland Local Plan REVIEW .....	5
2.3. Dorset-wide Gypsy, Traveller and Travelling Showpeople Site Allocations Joint DPD .....	5
2.4. Neighbourhood Plans.....	6
2.5. Community Infrastructure Levy .....	7
2.6. Self Build .....	7
3 Duty to Cooperate.....	9
4 Environment and Climate Change .....	11
4.1. Background .....	11
4.2. Performance of Planning Policies .....	14
5 Achieving a Sustainable Pattern of Development .....	17
5.1. Background .....	17
5.2. Performance of Planning Policies .....	18
6 Economy.....	21
6.1. Background .....	21
6.2. Performance of Planning Policies .....	21
7 Housing .....	23
7.0. Background .....	23
7.1. Performance of Planning Policies .....	25
8 Community Needs and Infrastructure .....	27
8.1. Background .....	27
8.2. Performance of Planning Policies .....	28
Appendix A: Data on the Characteristics of West Dorset, Weymouth and Portland .....	30
Appendix B: Data on Monitoring Indicators .....	35

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

## Executive Summary

The Annual Monitoring Report (AMR) plays an important role in reporting the progress the Council is making in the preparation of planning documents and the performance of existing planning policies.

This AMR covers the monitoring period 1 April 2015 to 31 March 2016, and is based on the policies of the adopted West Dorset, Weymouth & Portland Local Plan ('Local Plan'). This monitoring report is the third AMR prepared jointly by West Dorset District Council and Weymouth & Portland Borough Council.

The AMR reports on the progress made in the preparation of planning documents in 2015/16 with reference to the schedule presented in the Local Development Scheme (LDS) published in March 2016 as shown below.

	Council	Lead team	Q1 2016	Q2 2016	Q3 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018
DPD: West Dorset, Weymouth & Portland Local Plan Review	WD & WP	LP	Sc	Pr							Pu		Su	
DPD: Dorset-wide Gypsy, Traveller & Travelling Showpeople Site Allocations	All in Dorset	(LP)		P										
SPD: Design and Sustainable Development Planning Guidelines	WD & WP	Imp		P										
SPD: Planning Obligations and CIL Guidelines	WD & WP	Imp		P										

### Key:

Sc	Sustainability Appraisal Scoping Consultation
Pr	Preparation (including informal consultation)
Pu	Pre-submission Publication (formal consultation)
Su	Submission (for examination)
P	Programme to be prepared / reviewed

WD	West Dorset District Council
WP	Weymouth & Portland Borough Council
Imp	Implementation Team
LP	Local Plans Team

The Local Plan was formerly adopted by Weymouth & Portland Borough Council on 15 October 2015 and West Dorset District Council on 22 October 2015. The report by the Planning Inspector accompanying the Local Plan, published on 14 August 2015 included a number of main modifications which included; *'the need for an early review of the Local Plan by 2021 to ensure provision of sufficient housing land for the remainder of the plan period'*. The Local Plan review has commenced in line with this modification.

As of 31 March 2016, there were 12 neighbourhood plans being produced. Subsequently a further 5 areas have been designated. The Loders Neighbourhood Plan has now been 'made' following an external examination and referendum. The Plan was formerly 'made' on 5 May 2016.

The CIL charging schedules were adopted by Weymouth & Portland Borough Council on 15 October and West Dorset District Council on 22 October 2015. CIL was then implemented on the 18 July 2016 in Weymouth and Portland and West Dorset.

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

---

The detailed policy monitoring indicates that some of the adopted Local Plan targets have not been met, this includes for policy SUS1 as the target of 775 dwellings per annum have not been delivered in the current monitoring year (666 dwellings delivered 2015/16). As a result, the Councils cannot demonstrate a 5 year land supply. Other monitoring indicators which were not reached included; Policy ENV 5 (Flood Risk area) and ENV4 (Heritage Assets – Number of Conservation Areas with up to data appraisals).

There were a number of policy monitoring indicators which were reached, including ENV2 (Wildlife and Habitats), in West Dorset there was a net increase in the value of nature conservation in areas designated for their intrinsic nature conservation value and also the condition of sites designated for their nature conservation interest. There was also no net decrease in the number of heathland birds in West Dorset and Weymouth and Portland, achieving another positive monitoring indicator for policy ENV2.

## 1 Introduction

- 1.0.1 This Annual Monitoring Report (AMR) presents the progress made by West Dorset District Council and Weymouth & Portland Borough Council in preparing local planning documents and reports on the performance of these documents in meeting their aims and objectives during the period 31 March 2015 to 1 April 2016.
- 1.0.2 This AMR has been prepared jointly by West Dorset District Council and Weymouth & Portland Borough Council to monitor the joint West Dorset, Weymouth and Portland Local Plan.
- 1.0.3 This report contains the following:
- A review of the progress made in the preparation of the local planning documents including the Local Plan Review, and Neighbourhood Plans (as recorded in the Local Development Scheme);
  - A summary of the actions taken in relation to the Duty to Cooperate whilst developing these documents;
  - An account of the characteristics of West Dorset, Weymouth and Portland; and
  - An evaluation of the performance of the strategic approach and policies contained in each chapter of the joint Local Plan, which are:
    - Environment and Climate Change
    - Sustainable Pattern of Development
    - Economy
    - Housing
    - Community Needs and Infrastructure
- 1.0.4 It conforms with Section 34 of the Town and Country Planning (Local Planning) (England) Regulations 2012.

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

## 2 Local Development Scheme Progress

- 2.0.1 The Local Development Scheme (LDS) for West Dorset, Weymouth and Portland provides a programme for the preparation of local planning policy documents and presents key milestones in the timetable for their delivery.
- 2.0.2 The most recent LDS was published in March 2016 (LDS 2016) replacing the previous version (LDS 2015) which was published in April 2015. The LDS 2016 includes the following table outlining the timetable for the main Local Planning Policy documents to be produced:

Figure 2.1: Local Development Scheme timetable published March 2016

	Council	Lead team	Q1 2016	Q2 2016	Q3 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018
DPD: West Dorset, Weymouth & Portland Local Plan Review	WD & WP	LP	Sc	Pr							Pu		Su	
DPD: Dorset-wide Gypsy, Traveller & Travelling Showpeople Site Allocations	All in Dorset	(LP)		P										
SPD: Design and Sustainable Development Planning Guidelines	WD & WP	Imp		P										
SPD: Planning Obligations and CIL Guidelines	WD & WP	Imp		P										

**Key:**

Sc	Sustainability Appraisal Scoping Consultation
Pr	Preparation (including informal consultation)
Pu	Pre-submission Publication (formal consultation)
Su	Submission (for examination)
P	Programme to be prepared / reviewed

WD	West Dorset District Council
WP	Weymouth & Portland Borough Council
Imp	Implementation Team
LP	Local Plans Team

This section reports on the progress made against the programme for delivery for the following local planning policy documents as included in the LDS 2016 timetable:

- West Dorset, Weymouth and Portland Local Plan and Review;
- Dorset-wide Gypsy, Traveller and Travelling Showpeople Site Allocations Joint Development Plan Document (DPD)
- Neighbourhood Development Plans; and
- Community Infrastructure Levy Adoption

This section of the report also looks at the Local Plan in context of the LDS (2015) in relation to the previous targets included in the early part of the monitoring period

### 2.1. WEST DORSET, WEYMOUTH & PORTLAND LOCAL PLAN

- 2.1.1 The most recent LDS (2016) includes the timetable above, however as that timetable was produced near the end of the current monitoring period, the LDS published in April 2015 will also be analysed.

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

2.1.2 The following figure (2.2) shows the process of the Local Plan in relation to the LDS (2015) targets.

Figure 2.2: Progress in Delivering the West Dorset, Weymouth and Portland Local Plan against the LDS published in April 2015.

Stage in development	Target date for delivery	Target Achieved
Consultation	Q1 2015	✓
Adoption	Q4 2015	✓

2.1.3 As shown in the table above the adoption of the revised targets for the Local Plan included in the LDS 2015 were achieved.

## 2.2. WEST DORSET, WEYMOUTH & PORTLAND LOCAL PLAN REVIEW

2.2.1 The West Dorset and Weymouth and Portland Local Plan was adopted in October 2015, however the Planning Inspector recommended that a review should be undertaken to identify further options for development. As such the most recent LDS published in March 2016 includes a timetable for the Local Plan review.

Figure 2.3: Progress in relation to the West Dorset, Weymouth and Portland Sustainability Appraisal Scoping Consultation against the LDS published in April 2015.

Stage in development	Target date for delivery	Target Achieved
Sustainability Appraisal Scoping Consultation	Q1 2016	✓

2.2.2 The purpose of the Sustainability Appraisal Scoping Report is to identify the key environmental, social and economic issues for the local plan review. The proposed scope of the review of the Local Plan is agreed by West Dorset District Council Executive Committee and Weymouth & Portland Borough Council Management Committee

2.2.3 The Consultation on the Scoping Report with key stakeholders took place between 11 March and 22 April and the report was subsequently amended to reflect the comments of consultees, therefore achieving the target set out in the LDS 2016.

## 2.3. DORSET-WIDE GYPSY, TRAVELLER AND TRAVELLING SHOWPEOPLE SITE ALLOCATIONS JOINT DPD

2.3.1 This development plan document (DPD) will allocate suitable permanent and transit sites for Gypsies and Travellers and Travelling Showpeople for the next 15 years.

2.3.2 This is a joint DPD being prepared with all the Local Planning Authorities within Dorset, with each Council individually agreeing draft documents for consultation and submission. The decision on whether or not to adopt the plan will also be made by each Council individually.

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

2.3.3 The March 2016 LDS for West Dorset, Weymouth and Portland contained milestones for this DPD during the monitoring period, which are set out in Figure 2.4.

Figure 2.4: Progress in delivering the Joint Gypsy & Traveller DPD against the LDS published March 2016.

Stage in development	Target date for delivery	Target achieved
Dorset-wide Gypsy and Traveller Site Allocations (including Travelling Showpeople) Joint Development Plan Document (DPD) - Consultation	Q4 2015	X
Submission	Q1 2016	X

2.3.4 Further public consultation on the sites took place in September and October 2014, as scheduled in the April 2014 LDS. Following the public consultation, the consultants (Peter Brett Associates) produced a consultation summary which can be found here: <https://www.dorsetforyou.com/travellerpitches>.

2.3.5 Following the end of the consultant's contract, the Councils in Dorset agreed to progress the DPD in house (in January 2016).

2.3.6 The Government published new policy in August 2015, which changed the planning definition of Gypsies and Travellers. The need for accommodation is being re-assessed by consultants in the light of the new national policy.

2.3.7 Pre-submission consultation on the draft DPD was scheduled for the end of 2015. The DPD has fallen behind schedule for the reasons set out above and it is intended to establish a revised timetable to progress it once the reassessment of accommodation needs is complete.

## 2.4. NEIGHBOURHOOD PLANS

2.4.1 Neighbourhood plans are planning policy documents prepared by local communities, giving local people the opportunity to influence the future of their area.

2.4.2 The first process in developing a neighbourhood plan is for those communities to apply to the local planning authority to suggest the area that they want to designate for their neighbourhood plan.

2.4.3 In the monitoring year 2015/16, the following neighbourhood plan areas were in preparation:

- Askerswell
- Bridport
- Broadwindsor
- Buckland Newton
- Charmouth
- Holwell
- Longburton (Cam Vale)

- Maiden Newton and Frome Vauchurch
  - Piddle Valley
  - Portland
  - Puddletown
  - Upper Marshwood Value
- 2.4.4 The Loders Neighbourhood Plan has now been made. The examination of the Neighbourhood Plan was carried out by an external examiner and found to meet the basic conditions subject to some modifications. The Neighbourhood Plan was formally 'made' part of the development plan for the Loders area on 21 July 2016 following a positive vote in the referendum held on 5 May 2016.

## 2.5. COMMUNITY INFRASTRUCTURE LEVY

- 2.5.1 The Community Infrastructure Levy (CIL) is the mechanism for collecting financial contributions from developers towards the provision of infrastructure which is needed as a result of development.
- 2.5.2 West Dorset and Weymouth & Portland Councils have developed their CIL charging schedules in parallel, producing two separate charging schedules, one for each authority area. These two schedules take into account the infrastructure needs and development viability in each area. They have been subject to the necessary consultations, and were submitted for examination alongside the local plan in June 2013.
- 2.5.3 The consultation on the final CIL charging schedules was held between March and April 2015.
- 2.5.4 The CIL charging schedules were adopted by Weymouth & Portland Borough Council on 15 October and West Dorset District Council on 22 October 2015.
- 2.5.5 CIL was then implemented on the 18 July 2016 in Weymouth and Portland and West Dorset.
- 2.5.6 Additional information on CIL is available on the Councils website at the following address: <https://www.dorsetforyou.gov.uk/article/405163/West-Dorset-Weymouth--Portland-Community-Infrastructure-Levy-CIL>

## 2.6. SELF BUILD

- 2.6.1 Relevant authorities are required to keep a register of individuals and associations who are seeking to acquire serviced plots of land in the authority's area for self build and custom housebuilding (referred to as the Self-build Register). Relevant authorities have a duty to have regard to the register that relates to their area when carrying out their planning, housing, land disposal and regeneration functions.
- 2.6.2 The West Dorset and Weymouth & Portland Self-build Registers were launched on 1 April 2016. The number of individuals on the self build register is included in figure 2.5 below.

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

Figure 2.5: Individuals on the self build register in West Dorset and Weymouth and Portland (2015-2016)

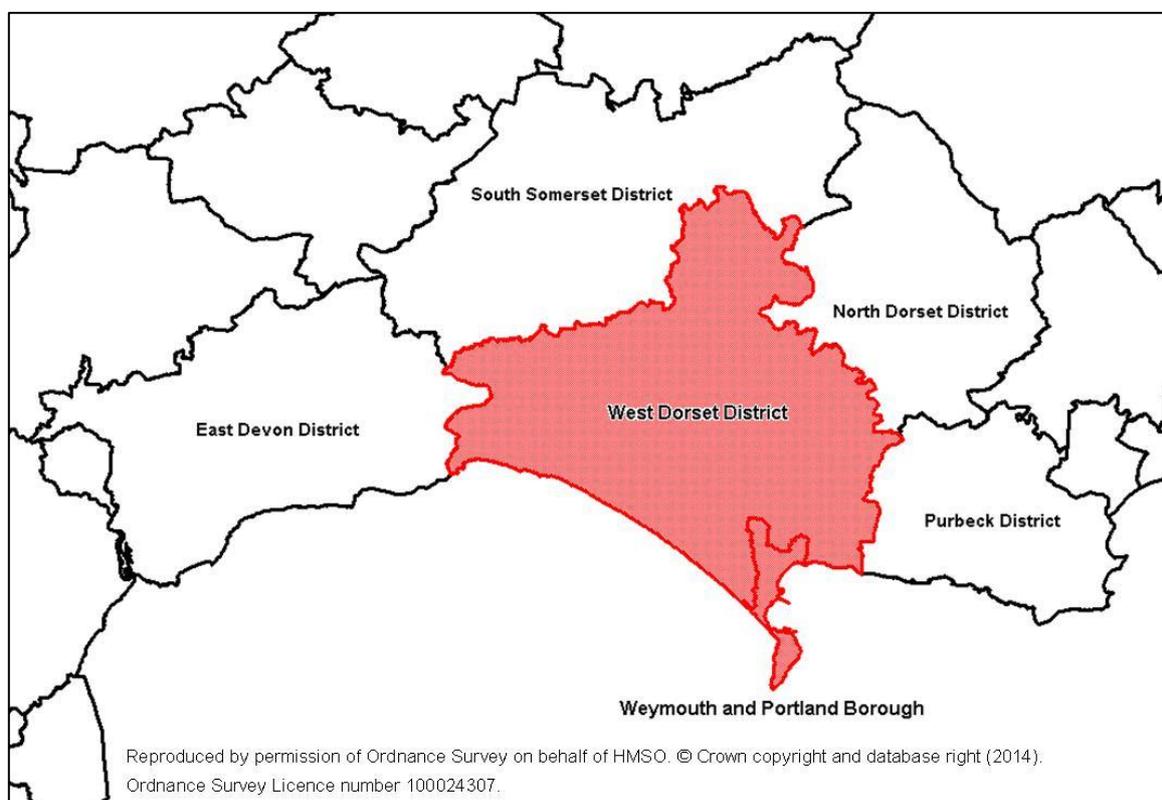
Local Authority area	Base period	Individuals	Associations of individuals
West Dorset	1 April 2016 to 30 October 2016	56	0
Weymouth & Portland	1 April 2016 to 30 October 2016	28	0
<b>Total</b>		<b>84</b>	

- 2.6.3 Amendments to the Self Build and Custom Housebuilding Act 2015 by the Housing and Planning Act 2016 now place a second duty on relevant authorities to grant suitable permissions on serviced plots of land to meet the demand for self-build and custom housebuilding arising in each 'base period'
- 2.6.4 The demand for self build and custom housebuilding arising in an authority's area in a base period is evidenced by the number of people on the self-build register kept by the authority. The first base period runs between 1 April – 30 October 2016 and each subsequent base period is the following 12 months. The time allowed for an authority to comply with the duty is the period of 3 years beginning immediately after the end of the first base period i.e. by 30 October 2019.
- 2.6.5 The primary objective of the self-build register is to record demand for self-build and custom housebuilding so that sufficient serviced plots of land can be brought forward. New mechanisms for 'serviced plot' delivery will be explored through the Local Plan Review – Issues & Options consultation. As an interim measure the Councils will use single plot permissions to evidence a supply of suitable plots.
- 2.6.6 Over the period 1 April to 30 October 2016, West Dorset District Council granted permission for 97 single plots and Weymouth & Portland granted permission for 26 single plots.

## 3 Duty to Cooperate

- 3.0.1 The legal duty to cooperate, imposed by Section 110 of the Localism Act (2011), requires Local Planning Authorities to engage '*constructively, actively and on an ongoing basis*' with one another in the preparation of plans, and have regard to each other's other relevant activities.
- 3.0.2 The borough of Weymouth & Portland shares its boundary with the district of West Dorset (Figure 3.1), and the duty to co-operate has been addressed throughout the process of adopting the Local Plan and now in the review of the Local Plan.
- 3.0.3 The district of West Dorset shares boundaries with Weymouth and Portland and the East Devon, North Dorset, Purbeck, and South Somerset Local Authority Areas.

Figure 3.1: A map showing the areas of jurisdiction for the district of West Dorset, the Borough of Weymouth & Portland, and the surrounding Local Authorities.



- 3.0.4 The councils prepared a Duty to Cooperate Statement<sup>1</sup> in June 2013, which explains in detail how the duty to cooperate has been satisfied during the preparation of the Local Plan.
- 3.0.5 Discussions on duty to cooperate issues took place during the hearing sessions for the Local Plan examination in November/December 2014. In summary, duty to cooperate issues were identified in three areas; on the edge of Yeovil (South Somerset); in the

<sup>1</sup> <http://www.dorsetforyou.com/media.jsp?mediaid=185571&filetype=pdf>

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

---

Lyme Regis and Uplyme area (East Devon); and at Crossways (Purbeck District). In his report on the Local Plan examination (published in August 2015) the Planning Inspector concluded that he was satisfied the councils had complied with the duty to cooperate.

3.0.6 Since the Local Plan was adopted, the councils have actively engaged with neighbouring Local Authorities including through

- The preparation of the joint Dorset-wide workspace strategy with all of the local authorities in Dorset
- The production of a joint transport evidence study for the Crossways area with Purbeck District Council and Dorset County Council
- Responding to consultation on the Devon Minerals Plan, the Uplyme Neighbourhood Plan and the East Devon Villages Plan
- Responding to the Dorset County Minerals Sites Plan and the Dorset Waste Plan
- Commissioning an updated assessment of the need for Gypsy and Travellers pitches with all of the Local Authorities in Dorset, as part of the process of preparing a Dorset-wide Gypsy and Traveller Site Allocations DPD

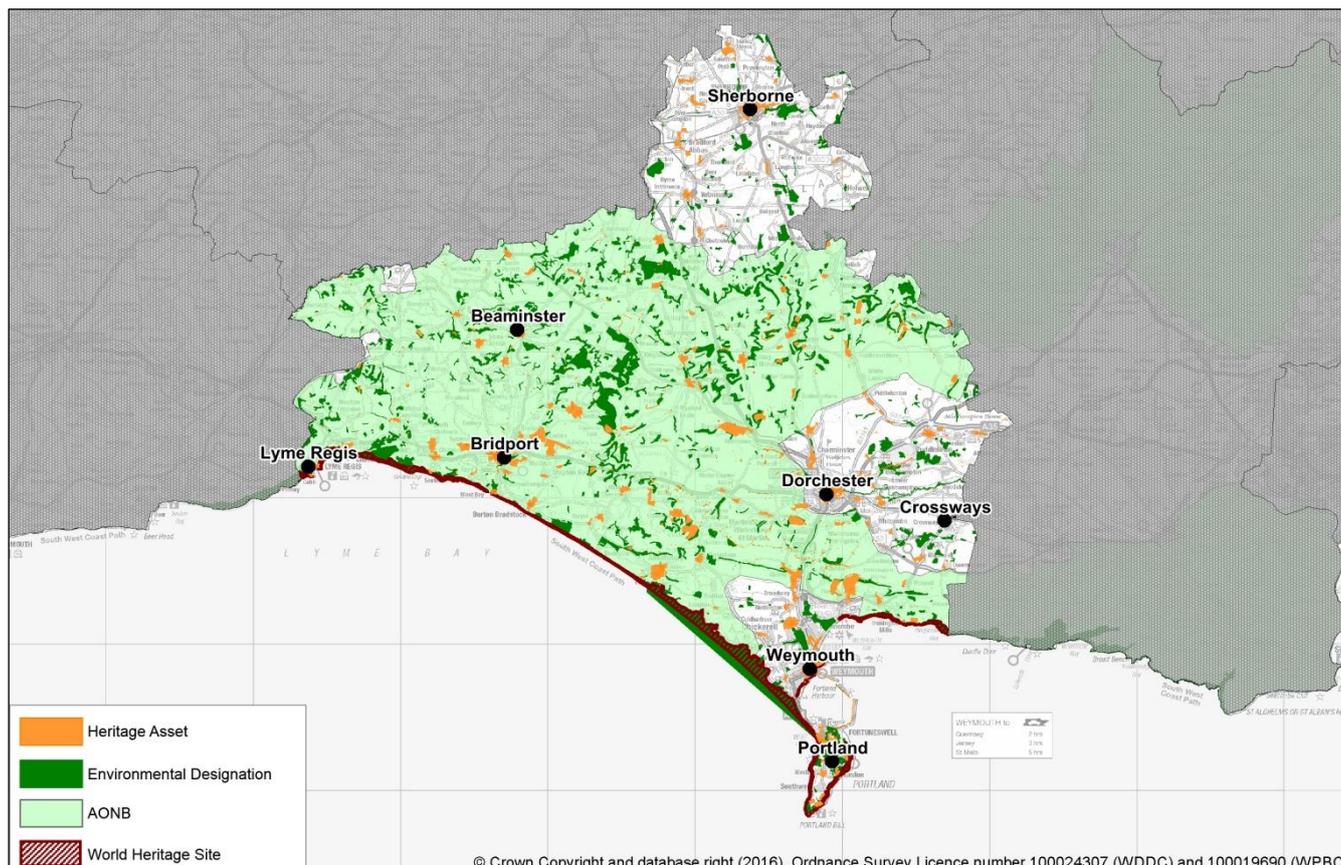
3.0.7 The Councils are committed to an on-going dialogue with neighbouring Local Authorities to tackle cross boundary planning issues. Any issues that arise will be tackled in the review of the Local Plan.

## 4 Environment and Climate Change

### 4.1. BACKGROUND

4.1.1 West Dorset, Weymouth and Portland is home to a diverse range of wildlife habitats and species, with approximately 10,930ha (9.7%) of the area designated at a regional (5.5%), national (3.9%), and/or international level (2.8%).

Figure 4.1: Major environmental and heritage designations across WDDC and WPBC



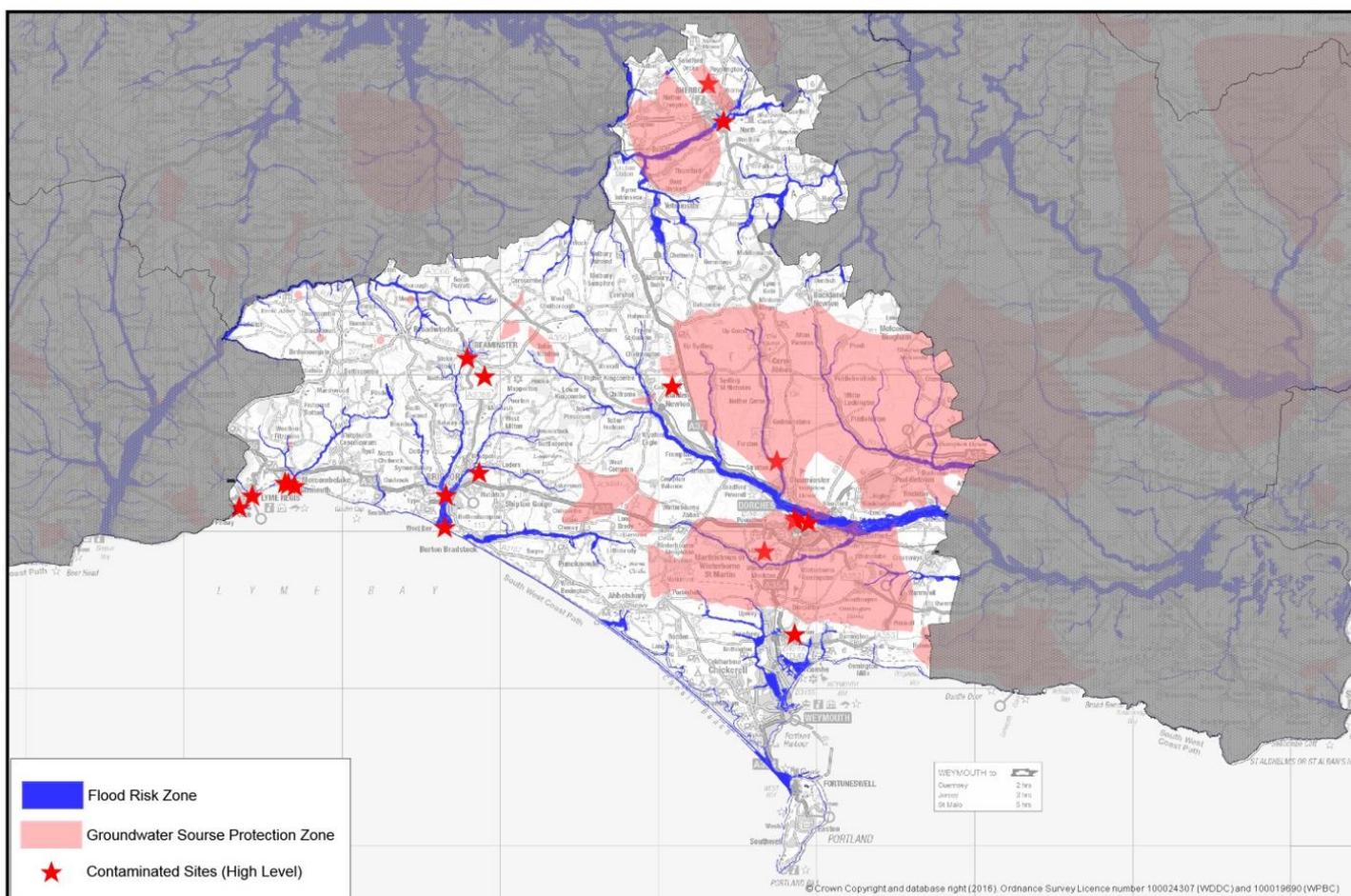
- 4.1.2 The Dorset Area of Outstanding Natural Beauty designation recognises landscapes of particularly high quality and covers approximately 69% of West Dorset, Weymouth and Portland.
- 4.1.3 In addition, the vast majority of the coastline in this area is part of the Dorset and East Devon Coast World Heritage Site due to its outstanding geological and geomorphological value, with only a small section of coastline in Weymouth omitted.
- 4.1.4 West Dorset, Weymouth and Portland has a rich historic heritage, with approximately 8,000 Listed buildings, 90 Conservation Areas, numerous archaeological sites, and nationally important heritage assets designated, such as Scheduled Ancient Monuments.

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

- 4.1.5 Due to the proximity of the coast in parts of West Dorset, Weymouth and Portland there are areas which have been identified as being at risk of tidal flooding and coastal erosion as well as other areas being susceptible to fluvial flooding.
- 4.1.6 The groundwater resources which supply drinking water are vulnerable to pollution and are classified as Groundwater Source Protection Areas which are identified in figure 4.2 below. Zone 1 denotes the most vulnerable areas, with 8% coverage over West Dorset, Weymouth and Portland area. Zone 2 covers approximately 13% and Zone 3 covers approximately 7% of West Dorset, Weymouth and Portland.
- 4.1.7 West Dorset District Council's Contaminated Land Strategy identifies areas with a low, medium or high potential for contamination, often on the basis of their historic use. A similar strategy is being developed for Weymouth and Portland as well as an update being carried out across West Dorset, it is hoped this will be completed in next years monitoring period.

Figure 4.2: Flood and pollution vulnerability across WDDC and WPBC



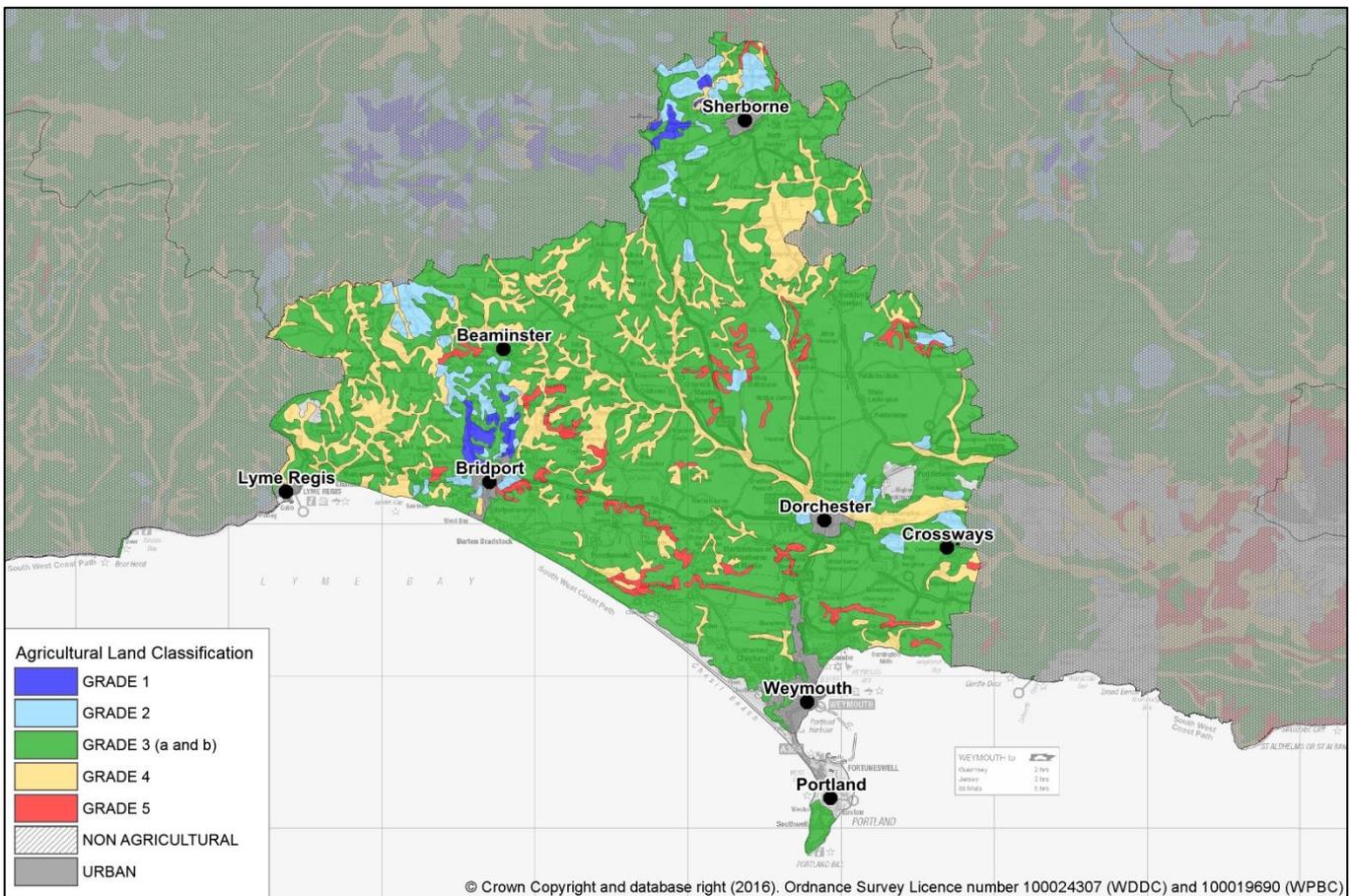
- 4.1.8 Agricultural land is an important asset which is identified in national planning policy and the adopted Local Plan (2015). National Planning Policy includes the following text relating to agricultural land:

# Annual Monitoring Report 2015-16

*“Local planning authorities should take into account the economic and other benefits of the best and most versatile agricultural land. Where significant development of agricultural land is demonstrated to be necessary, local planning authorities should seek to use areas of poorer quality land in preference to that of a higher quality”<sup>2</sup>.*

4.1.9 The Agricultural Land Classification system classifies land into five grades, with the best and most versatile land defined as Grades 1 (‘excellent’), 2 (‘very good’) and 3a (‘good’). Grade 1 and 2 designations represent 21% of West Dorset, Weymouth and Portland, with the highest grade land situated to the north of Bridport and to the west of Sherborne, as shown in figure 4.3 below.

Figure 4.3: Agricultural land classification across WDDC and WPBC



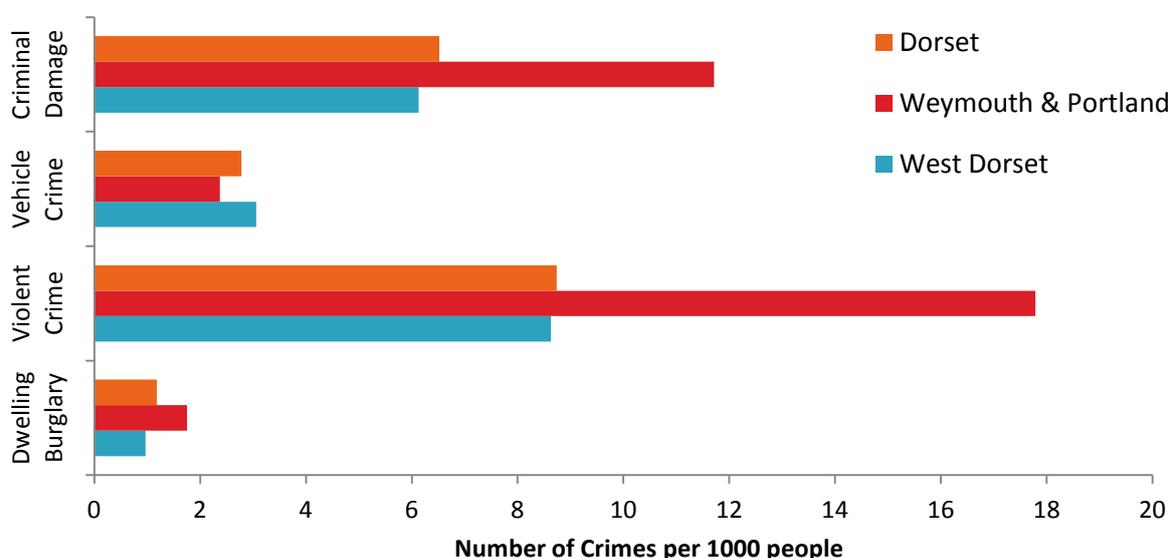
The Local Plan aims to encourage safe building design and layout in order to create a sense of safety and security, and reduce crime (ENV 11). The average crime rates in West Dorset and Weymouth & Portland in comparison to Dorset as a whole is included in figure 4.4 below.

<sup>2</sup> Paragraph 112, National Planning Policy Framework, DCLG (March 2012)

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

Figure 4.4: Crime rates in West Dorset and Weymouth & Portland in comparison to Dorset as a whole.



4.1.10 West Dorset has a below average crime rate compared to Dorset as a whole. The incidence of crime in Weymouth and Portland is above the Dorset average, particularly with respect to violent crime and criminal damage.

## 4.2. PERFORMANCE OF PLANNING POLICIES

■ Target achieved   
 ■ Target not achieved   
 ■ Baseline year is monitoring year   
 ■ Data not available   
 ■ No target set

Monitoring Indicator	Target	WDDC	WPBC
<b>ENV 2 - Wildlife and Habitats</b>		Area (ha)	Area (ha)
Change in areas designated for their intrinsic nature conservation value.	Net increase	47	0
Condition of sites designated for their nature conservation interest.	Net increase	✓	x
Heathland bird populations.	No net decrease	✓	✓
Visitor numbers to protected Heathland Sites	No net increase	No data	
Visitor numbers to SANGs following implementation	Net increase	No SANGS provided at this time	

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

- 4.2.1 The monitoring for the wildlife and habitats policy (ENV 2) of the Local Plan showed that the total area of land covered by wildlife designations has remained constant in Weymouth and Portland between 2014/15 and 2015/16. In West Dorset there was an increase (47ha) in the amount of land designated for its intrinsic nature conservation value, with the majority of increase from regional site designations and a slight reduction in the internationally designated site area.
- 4.2.2 There has been some work looking into the condition of nature conservation sites primarily focusing on the current state of the nationally designated SSSI's (Sites of Specific Scientific Interest), regional/local sites including SNCI's (Site of Nature Conservation Interest) and RIGS (Regionally Important Geological/ geomorphological Sites (RIGS)).
- 4.2.3 In relation to the SSSI data it is apparent that in West Dorset there has been an increase in the total SSSI area moving into a 'favourable' and 'unfavourable recovering' category, and a small decrease in the amount of land in the 'unfavourable declining' category.
- 4.2.4 In Weymouth and Portland however there was a decrease in SSSI area in a 'favourable' and 'unfavourable and recovering category', with an increase in the total area in an 'unfavourable no change condition'. Overall there was a decrease in the condition of SSSI sites in Weymouth and Portland resulting in the monitoring indicator for Weymouth and Portland not being achieved. It is mainly as a result of a large part of the Chesil and Fleet designation moving from unfavourable recovering to unfavourable no change condition.
- 4.2.5 The regional/local designations, records the positive conservation management between the baseline taken in 2009 to 2016, as shown in appendix B (Figure B4). The results in Weymouth and Portland show there was a minor increase from the baseline (1.43%) between 2009-2016, far lower than the increase over Dorset as a whole (20.77%). The increase from the baseline in West Dorset regional/local habitats (17.08%) is also lower than the increase across Dorset as a whole however the difference is fairly marginal. However as the results show an increase from the baseline across the Local Plan area the target 'net increase' required for policy ENV2 in the Local Plan has been reached.
- 4.2.6 The monitoring of policy ENV 2 also showed that the population of Heathland Birds at Winfrith and Tadnoll Heath had remained constant overall with 31 Dartford Warblers and Nightjars sighted in 2015/16. In exact numbers there were slightly fewer Dartford Warblers recorded and slightly more Nightjars recorded resulting in the same number of heathland birds recorded overall. However there were no Woodlarks recorded as shown in Appendix B, Figure B5.

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

 Target achieved	 Target not achieved	 Baseline year is monitoring year	 Data not available	 No target set
---	---	--	--	---

Monitoring Indicator	Target	WDDC	WPBC
<b>ENV 4 - Heritage Assets</b>		Number of Assests	
Number of designated heritage assets at risk	No net increase	-13	0
Number of conservation areas with up to date appraisals (assessed every 10 years)	At least 65%	63%	
<b>ENV 5 - Flood Risk</b>		Area (ha)	Area (ha)
Number of planning permissions granted contrary to the advice of the Environment Agency on either flood defence grounds or water quality.	0	✓	✓
The extent of the plan area that lies within flood zone 3.	No net increase	172	71
<b>ENV 7 - Coastal Erosion and Land Instability</b>			
Number of planning applications granted to support roll back in areas of coastal erosion and land instability.	No target set.	0	0

- 4.2.7 The monitoring of the policy on Heritage Assets (ENV 4) shows that the number of heritage assets at risk in West Dorset has reduced to 120 whilst in Weymouth & Portland the number of heritage assests at risk has remained at 8 (see Appendix B, Figure B8).
- 4.2.8 The percentage of conservation areas with up to date appraisals across West Dorset, Weymouth & Portland has decreased, with no new Conservation Area Appraisals adopted in the current monitoring year and the Dorchester Conservation Area Appraisal now being out of date. This takes the overall number of Conservation Area Appraisals down to 63%, just below the Local Plan target of 65%.
- 4.2.9 There were no planning permissions granted contrary to the advice of the Environment Agency on either flood defence grounds or water quality during the monitoring year 2015/16.
- 4.2.10 In relation to flooding, there has been an increase in the amount of area designated within Flood Zone 3 between 2014/15 and 2015/16 in West Dorset, with a total increase of 172ha (3.5% increase in total flood zone 3 area from 2014/15). In Weymouth and Portland there was also an increase in the flood zone 3 area with a total increase of 71ha (11.7% increase in total flood zone 3 area from 2014/15).
- 4.2.11 As part of the Local Plan Review, the Councils will be considering their approach to areas at risk from coastal change. Related to these areas, it may be that permission will be granted to relocate existing buildings to areas at lower risk. There have been no permissions granted to facilitate this roll back over the monitoring period.

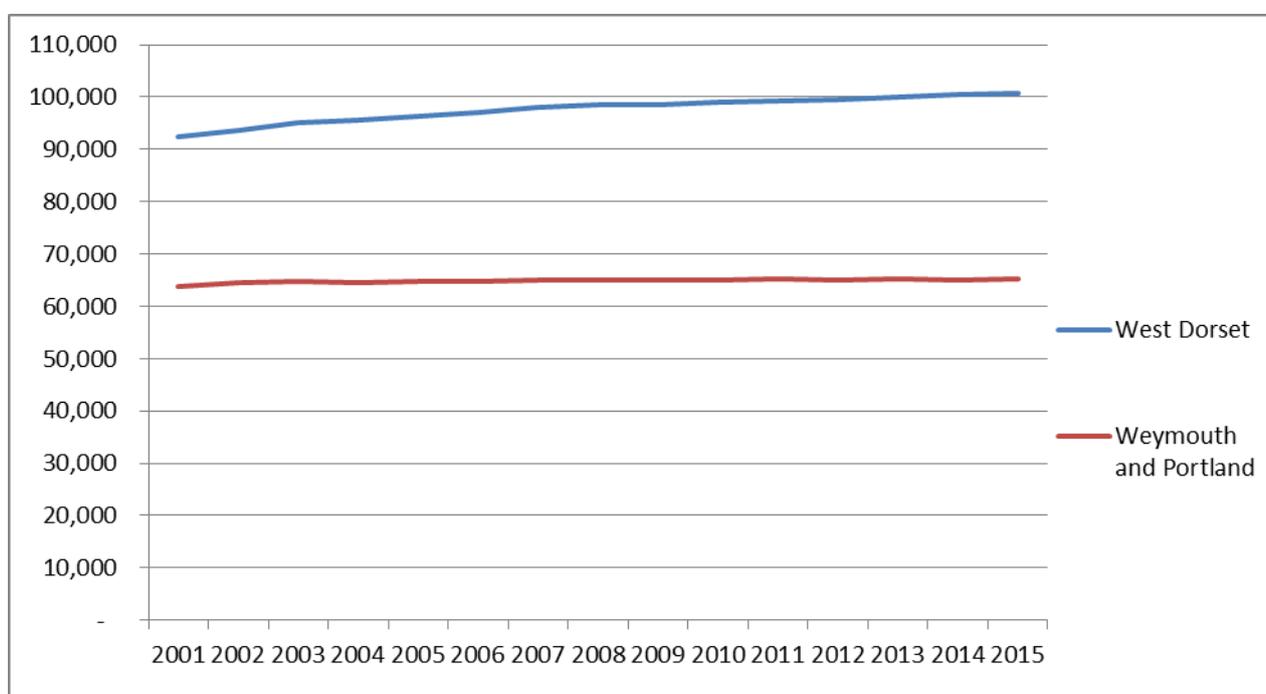
## 5 Achieving a Sustainable Pattern of Development

### 5.1. BACKGROUND

5.1.1 The Local Plan identifies sites in West Dorset, Weymouth and Portland which are suitable for development for housing and employment purposes. This additional housing and employment land is required to meet the area's needs.

5.1.2 West Dorset has experienced a population increase of 9% between 2001 and 2015, with a 2% population increase in Weymouth and Portland over the same time period. Although both of areas had a lower population increase than England & Wales on average (11% increase), both areas still showed a population increase and therefore require additional housing and employment areas for the additional population.

Figure 5.1: Population increase in West Dorset and Weymouth & Portland



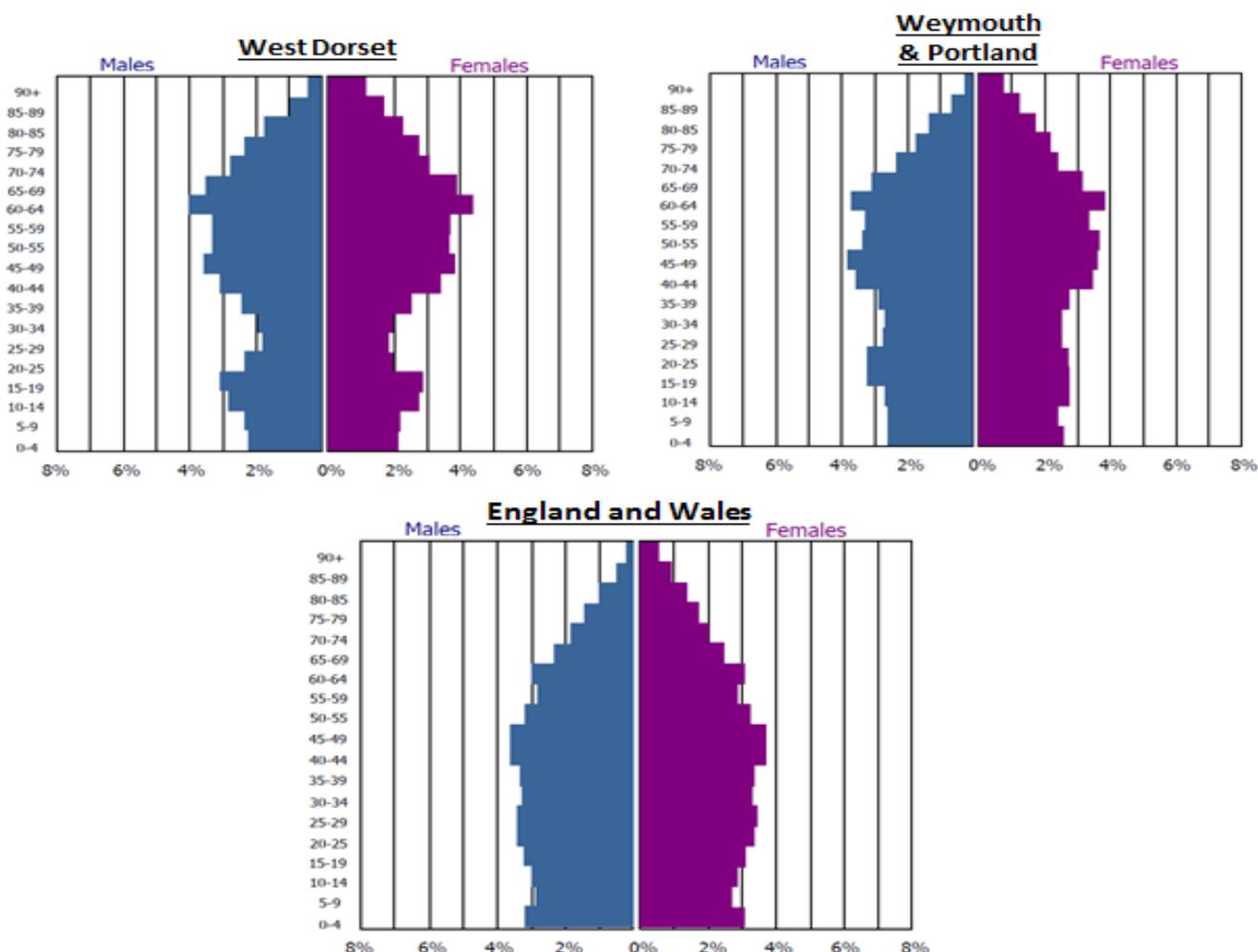
5.1.3 The demand for additional housing is primarily due to domestic in-migration (people moving to this area from other parts of the country) creating an overall increase in the local population. It is projected that the migration of people into the area will continue, with an estimated net population increase of over 8,000 people in West Dorset and just over 6,000 people in Weymouth and Portland between 2015 and 2031.

5.1.4 West Dorset, Weymouth and Portland has a greater proportion of residents within the older populations brackets (aged 60 or more) than the England and Wales average. Accordingly, there is a smaller proportion of residents in the younger age group and those of working age. Future projections also indicate that there will be a significant increase in the proportion of residents in the over 65 age group and a decrease in the proportion of residents in the under 65 bracket, confirming an ageing population as shown in figure 5.2 below.

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

Figure 5.2: Population structure in West Dorset and Weymouth & Portland in comparison to England and Wales



## 5.2. PERFORMANCE OF PLANNING POLICIES

Legend:

■	Target achieved	■	Target not achieved	■	Baseline year is monitoring year	■	Data not available	■	No target set
---	-----------------	---	---------------------	---	----------------------------------	---	--------------------	---	---------------

Policy	Monitoring Indicator	Local Plan target		WDDC	WPBC
SUS 1 The Level of Economic and Housing Growth	Amount of land developed for employment by type and proportion on allocated sites	3 hectares per annum			1.84ha
	Employment land supply (permissions, allocations and under construction)	At least 60.3ha overall (43.6ha West Dorset and 16.7ha in Weymouth & Portland over the current plan period 2011-31)			66ha
	Annual housing completions	775 dpa			666

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

	within the plan area				
	Five year supply of housing land within the plan area and by local planning authority area.	5 years		4.9years (as at April 2016)	
SUS 4 Replacement of Buildings Outside Defined Development Boundaries	The number and location of completions for the re-use and replacement of buildings outside defined development boundaries by use	No target set.		8	0
SUS 5 Neighbourhood Development Plans	The number of Neighbourhood Development Plans, Neighbourhood Development Orders and Community Right to Build Orders made	No target set.		1 (2 in total)	0
	Annual increase in housing land supply as a direct result of Neighbourhood Development Plans, Neighbourhood Development Orders and Community Right to Build Orders	No target set.		0ha	0ha

- 5.2.1 Whilst the target for the amount of land developed for employment use was not met in West Dorset or Weymouth & Portland in 2015/16, the supply of employment land exceeds the target. In more detail the total requirement for employment land over the entire plan period (2011-2031) is 60.3 years. Including completions since 2011, permissions and commencements there is a total employment land supply of 66ha, indicating that land for employment use is available to meet future needs.
- 5.2.2 In relation to housing delivery the housing target in the Local Plan is 775 dwellings per annum. Although delivery in 2015/16 has increased significantly in comparison to the start of the plan period, the total number of dwellings delivered in 2015/16 (666 dwellings) is still below the target .
- 5.2.3 The 5-year housing land supply for the plan area is 4.9 years. This is below the 5 years required under national planning policy.
- 5.2.4 The indicators for policy SUS4 showed that 8 buildings were re-used or replaced outside the Defined Development Boundaries (DDB) in West Dorset with none in Weymouth and Portland.
- 5.2.5 The Indicator for policy SUS 5 indicated that 1 neighbourhood plan was ‘made’ in 2015/16, which was the Loders Neighbourhood Plan. The Loders Neighbourhood Plan did not specifically allocate housing sites but included a DDB around 3 settlements in the Parish area. These were Loders, Yonderover and Uploaders.

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

---

- 5.2.6 There were no Neighbourhood Development Orders or Community Right to Build Orders adopted within the plan area during 2015/16.

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

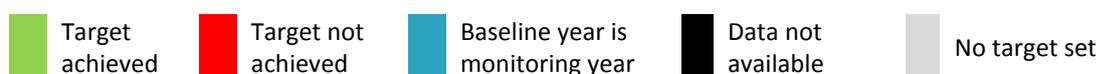
## 6 Economy

### 6.1. BACKGROUND

- 6.1.1 The number of business across the area has been steadily increasing since 2010. The number of businesses in West Dorset has increased by 8.9% and by 3.5% in Weymouth and Portland. In the last monitoring year in West Dorset there were an additional 75 businesses, whilst in Weymouth and Portland there were no additional businesses recorded from 2015-2016.
- 6.1.2 Although the number of businesses have continued to increase since 2010, the growth in the numbers of businesses is below that of the South West (11.7% since 2010) and Great Britain as a whole (17.5% since 2010).
- 6.1.3 The majority of businesses in West Dorset, Weymouth and across the Southwest of England employ between 0-4 people (83% in West Dorset, 83% in Weymouth & Portland, and 84% in the South West), indicating that most businesses are smaller in size.
- 6.1.4 In terms of the proportion of the work force in certain sectors, West Dorset has a higher percentage of employees in the human health and social work sector whilst Weymouth and Portland has a higher proportion of employees working in the wholesale and retail trade sector.
- 6.1.5 Unemployment in West Dorset has decreased overall since 2009 from 1.7% to 0.6% in 2016. Remaining below the South West average of 1.2% and the national average of 1.8%. In Weymouth and Portland unemployment rates have also decreased since 2009, from 3.3% to 1.4% in 2016. This level of unemployment in Weymouth and Portland is slightly above the South West average (1.2%) but below the national average (1.8%).

### 6.2. PERFORMANCE OF PLANNING POLICIES

Legend:



Policy	Monitoring Indicator	Has the target been achieved?	WDDC (ha)	WPBC (ha)
ECON 2 Protection of Key Employment Sites	Area of land granted permission for non employment uses on Key Employment Sites	No target set		0.13
ECON 3 Protection of Other Employment Sites	Loss of employment land/premises to non employment uses (total loss to non-employment use)	No target set		0.94

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

ECON 4 Retail and Town Centre Development	Map of primary and secondary frontage in use by retail, town centre and other uses	No more than 25% non retail uses in the primary frontages, and no more than 25% in secondary frontages		
	Amount of proposed retail development each year and amount located in town centres	No target set	0.005ha	0.032ha
ECON 7 Caravan and Camping Sites	Planning applications approved in the heritage coast for the development of new/extensions to existing caravan and campsites	No target set	1	1

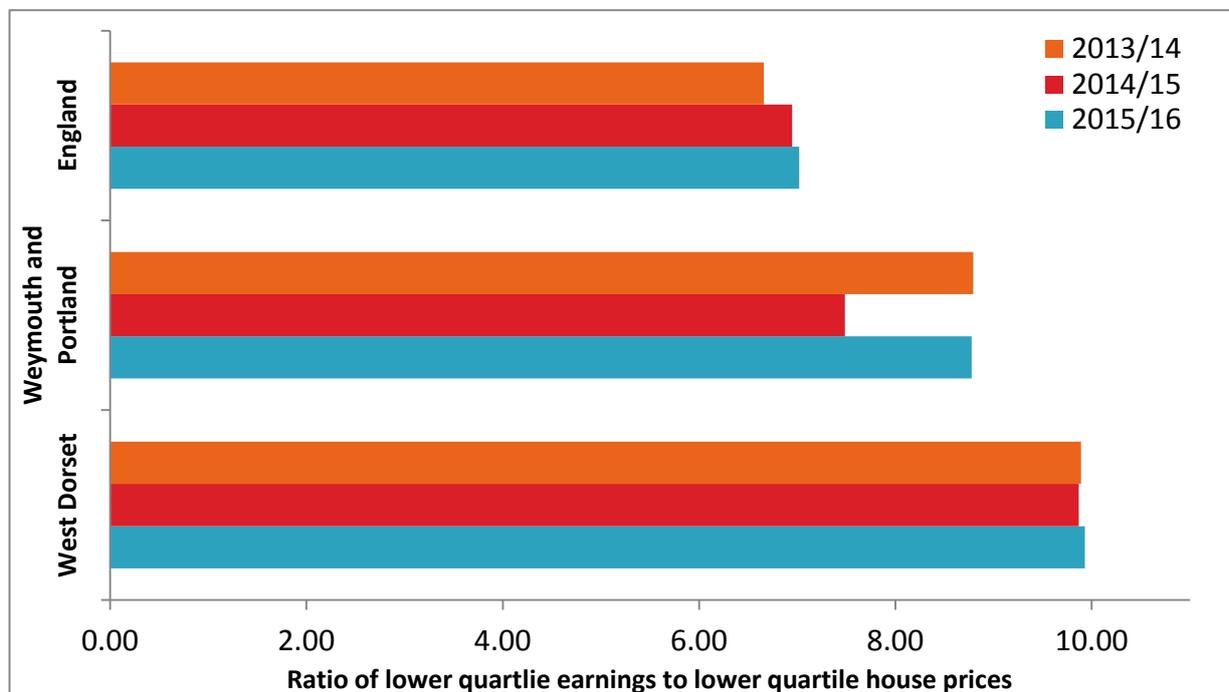
- 6.2.1 The monitoring of the Local Plan's policies to protect employment sites from development of non-employment uses showed that in West Dorset and Weymouth and Portland, a total of 0.94ha was lost to non employment uses in 2015/16, with 0.13ha of this development occurring on key employment sites.
- 6.2.2 The surveying of primary and secondary frontages in town centre locations, for the monitoring of the policy on Retail and Town Centre Development (ECON 4), was not completed in time for the 2015/16 monitoring year due to resource constraints. The information will be available for the next monitoring year. The second indicator for policy ECON 4 showed only 0.005ha retail development occurred in town centre locations in West Dorset. In Weymouth and Portland only 0.032ha of retail development was recorded in 2015/16, however this was not in the town centre therefore is not included as part of the monitoring indicator.
- 6.2.3 The monitoring of policy ECON 7 (Caravan and Camping Sites) showed that in West Dorset and Weymouth and Portland there were 2 proposals of extensions to, or development of new, caravan and camping sites within the Heritage Coast in the 2015/16 monitoring year.

## 7 Housing

### 7.0. BACKGROUND

- 7.0.1 The Local Plan aims to provide more homes in West Dorset, Weymouth and Portland in order to meet the increased housing demands arising from the changing demographic and social needs, to deliver affordable housing to meet the needs of local people and provide a range of house sizes and types to meet requirements.
- 7.0.2 The median average house price in West Dorset in 2013 (£234,000<sup>3</sup>) was significantly higher than in the South West (£191,500<sup>4</sup>) and in England and Wales (£180,000<sup>5</sup>). Whilst house prices are lower in Weymouth & Portland (£175,000) than the South West, average pay is also lower.
- 7.0.3 The ratio of lower quartile house prices to lower quartile income is higher in both West Dorset (10.20) and Weymouth & Portland (8.12) than in England as a whole (7.63), suggesting a disparity in house prices and incomes across both council areas, particularly notable in West Dorset. The following figure shows the rate of increase in lower quartile house prices to lower quartile earnings showing this issue is slightly worsening over time.

Figure 7.1: Ratio of lower quartile earnings to lower quartile house prices in WDDC and WPBC in comparison to England as a whole.



<sup>3</sup> DCLG Live table 582 \*(Most recent DCLG house prices available)

<sup>4</sup> DCLG Live table 582 \*(Most recent DCLG house prices available is 2012)

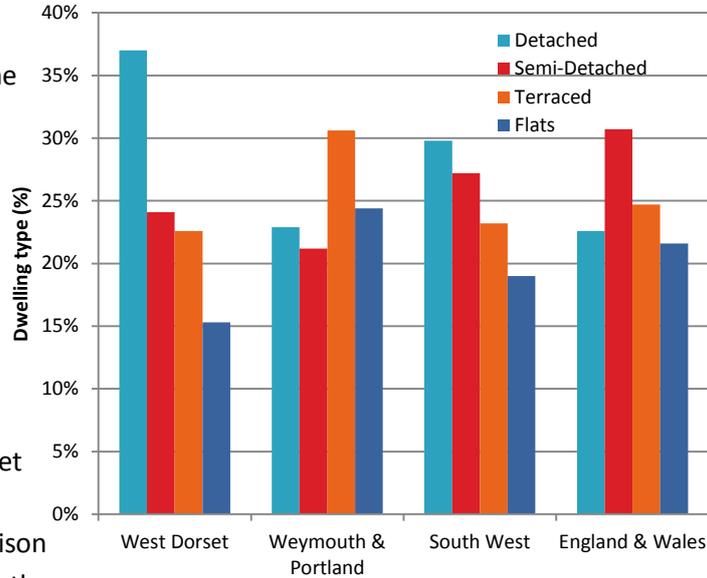
<sup>5</sup> DCLG Live table 582

# Annual Monitoring Report 2015-16

7.0.4 The average household size in West Dorset in 2011 was 2.2 people per household, below the Dorset average of 2.3 and national average of 2.4. The average household size in Weymouth and Portland was 2.3 people per household, in line with the Dorset average and below the national average.

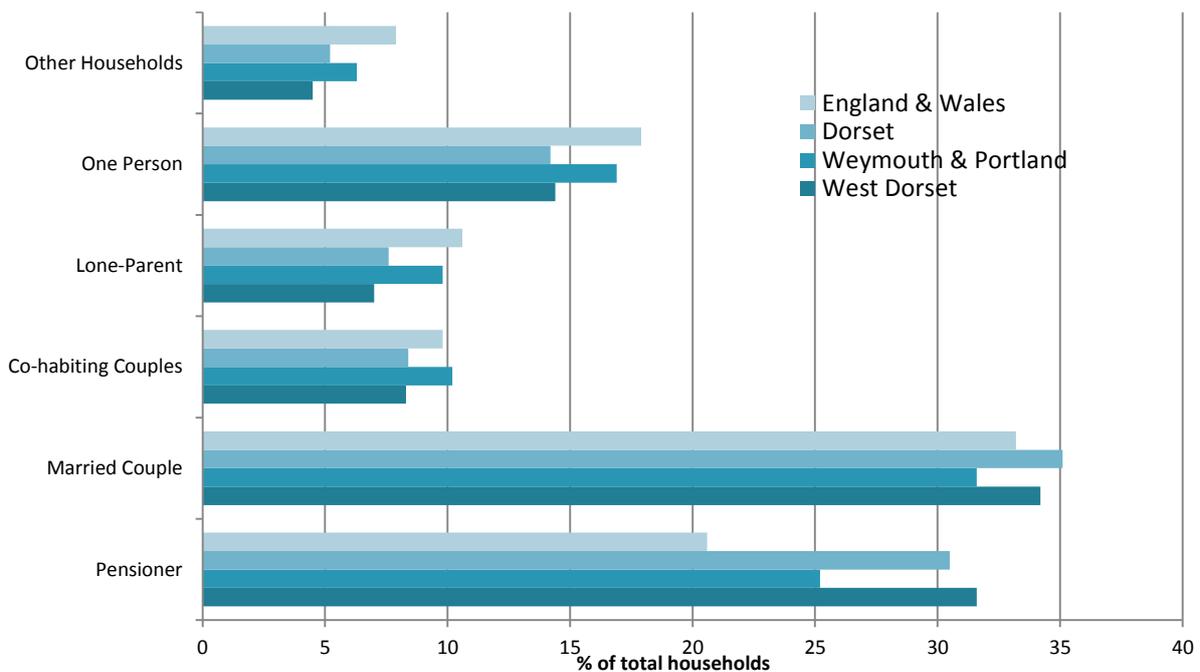
7.0.5 West Dorset has a higher proportion of detached housing and a smaller proportion of flats than the South West and national averages. Weymouth and Portland has a higher proportion of terraced housing and flats than the South West and the national averages.

Figure 7.2 – Average house size (census 2011)



7.0.6 The household composition in West Dorset is similar to that of Dorset as a whole, but in comparison with the national average, the district has a smaller proportion of lone parents and sole occupancy households and a greater proportion of pensioners, reflecting the greater proportion of older residents in Dorset.

Figure 7.3 – Household Composition (census 2011)



# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

7.0.7 The household composition in Weymouth and Portland shows a lower proportion of married couples and a higher percentage of cohabiting couples than both the Dorset and national averages. The proportion of households occupied by lone parents and by one person in Weymouth & Portland is higher than the Dorset average but lower than experienced nationally. There is a lower proportion of pensioners occupying households than in Dorset, but still more than the national average.

## 7.1. PERFORMANCE OF PLANNING POLICIES

Legend:

 Target achieved	 Target not achieved	 Baseline year is monitoring year	 Data not available	 No target set
---	---	--	--	---

Policy	Monitoring Indicator	Has the target been achieved?	WDDC	WPBC
HOUS 1 Affordable Housing	The number of affordable housing units by size and tenure secured on-site through open market housing development, and the level of financial contribution secured towards delivery of affordable housing.	25% affordable housing secured in Portland and 35% secured in Weymouth and West Dorset	18%	40%
	The amount of money collected for affordable housing development schemes.	No target set	£0	£10k
HOUS 2 Affordable Housing Exception Sites	The number of affordable housing units completed on exception sites.	No target set.	6	0

7.1.1 The Local Plan (2015) includes a split affordable housing policy for West Dorset and Weymouth and Portland, with 35% affordable housing sought on residential development sites in Weymouth and West Dorset and 25% affordable housing sought on Portland.

7.1.2 In West Dorset during 2015/16, there were 82 affordable housing units secured through open market development and 80 affordable housing units secured through open market development in Weymouth & Portland. There were also 6 affordable housing units provided on exception sites in West Dorset.

7.1.3 In relation to contributions, there was approximately £10,000 collected for off-site affordable housing schemes in West Dorset with none collected in Weymouth & Portland which is likely to be due to additional affordable housing delivery onsite.

7.1.4 Policy HOUS3 seeks to deliver a mix of housing, this is measured through an assessment of the number dwellings completed by size (number of bedrooms) for all completions of affordable and open market housing. Although there is no specific target included for this monitoring indicator it is important a variety of homes are delivered to fit the requirements across the district.

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

7.1.5 The figure below (7.4) breaks down the delivery of homes across West Dorset and Weymouth and Portland in more detail.

Figure 7.4: HOUS3 – Open market housing mix provided 2015/16.

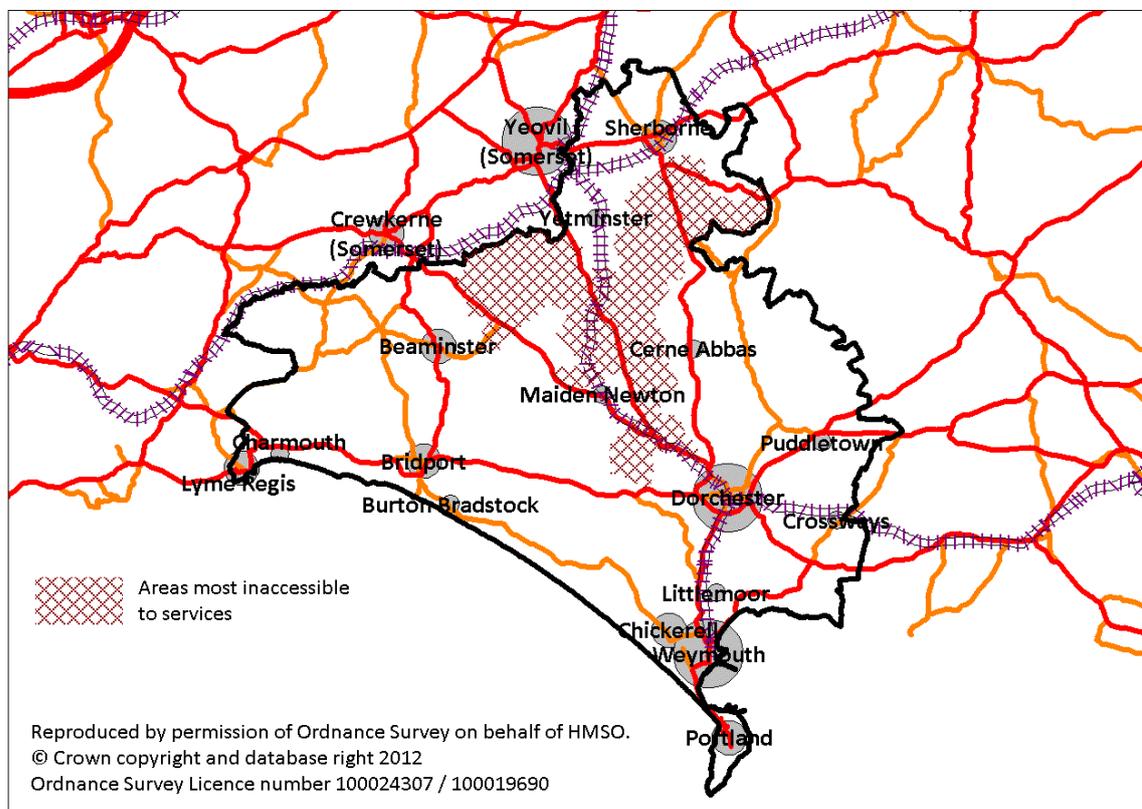
<b>HOUS3: Open Market Housing Mix</b>								
<b>Indicator = The number of homes permitted by size (bedrooms) and type.</b>								
<b>Size</b>	<b>Houses</b>							
	<b>WDDC</b>				<b>WPBC</b>			
	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>
<b>1 Bed</b>	4	2	4	13	2	4	12	6
<b>2 Bed</b>	37	12	42	113	20	35	19	25
<b>3 Bed</b>	52	56	58	147	17	34	20	42
<b>4 Bed+</b>	42	56	42	76	9	15	9	18
<b>Sub Total</b>	<b>135</b>	<b>126</b>	<b>146</b>	<b>349</b>	<b>48</b>	<b>88</b>	<b>60</b>	<b>91</b>
	<b>Flats</b>							
	<b>WDDC</b>				<b>WPBC</b>			
	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>
<b>1 Bed</b>	72	91	58	24	29	19	23	55
<b>2 Bed</b>	93	50	32	92	88	25	25	42
<b>3 Bed</b>	9	3	0	0	13	0	0	12
<b>4 Bed+</b>	0	0	0	0	0	0	0	1
<b>Sub Total</b>	<b>174</b>	<b>144</b>	<b>90</b>	<b>116</b>	<b>130</b>	<b>44</b>	<b>48</b>	<b>110</b>
<b>Total</b>	<b>309</b>	<b>270</b>	<b>236</b>	<b>465</b>	<b>178</b>	<b>132</b>	<b>108</b>	<b>201</b>

## 8 Community Needs and Infrastructure

### 8.1. BACKGROUND

- 8.1.1 The Local Plan aims to provide the facilities and infrastructure required by communities in West Dorset, Weymouth and Portland. Safe and easy access to good services is critical to healthcare, education and general well-being. The provision of utilities such as water and energy are also important, both in terms of health and building a strong economy.
- 8.1.2 The transport infrastructure varies considerably across West Dorset, Weymouth and Portland, with the A35 trunk road and railway network providing better transport links in some areas, with other locations being more remote and less accessible.
- 8.1.3 The mode of transport used to commute to work gives an indication of the transport characteristics of the area. In 2011, only 2.1% of people commuted to work using public transport in West Dorset, and 5.3 % in Weymouth & Portland, both of which are far less than the national average of 10.5%. More people travel by bike or by foot in West Dorset (10.7%) and Weymouth & Portland (also 10.7%) than the national average (8.1%). This perhaps reflects the difficulties in using public transport services in West Dorset and Weymouth & Portland.

Figure 7.5: Accessibility across Dorset

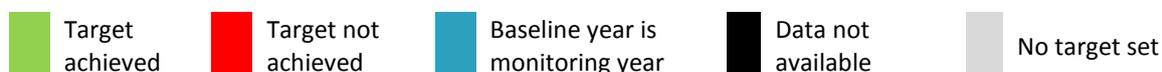


# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

## 8.2. PERFORMANCE OF PLANNING POLICIES

Legend:



Policy	Monitoring Indicator	Has the target been achieved?	WDDC	WPBC
COM 2 New or Improved Local Community Buildings & Structures	The number of new community facilities available within the plan area	No target set	4	0
COM 3 The Retention of Local Community Buildings and Structures	Number of approved applications for change of use from shops, garages, public houses and community buildings to other non-community uses.	No net loss	-1	0
COM 5 The Retention of Open Space and Recreational Facilities	Number of approved applications for the development or change of use of open space, including playing fields, recreational areas and allotments	No target set	0	1
COM 11 Renewable Energy Development	Annual energy generation by installed capacity and type	Net increase in installed capacity by type	✓	✓

8.2.1 In relation to COM 2 there have been 3 applications for additional or extensions to different community buildings/structures in West Dorset with none in Weymouth and Portland.

8.2.2 The monitoring showed that the policy on the Retention of Local Community Buildings and Structures (COM 3) in the Local Plan has been successful in preventing the loss of community buildings and structures in Weymouth and Portland and West Dorset with no records of community buildings being lost to other uses in Weymouth and Portland and 1 loss in West Dorset. However the other gains in community facilities in West Dorset showed no net loss of community facilities.

8.2.3 In relation to COM 5, there was 1 record of additional open space and recreational facilities in Weymouth and Portland with none in West Dorset.

8.2.4 The monitoring for the policy on renewable energy (COM 11) showed a net increase in the installed capacity of renewable energy development between 2014/15 to 2015/16. In West Dorset and Weymouth and Portland the majority of renewable energy is derived from Solar Photovoltaics. In West Dorset 83% of the installed capacity has been

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

---

Solar Photovaltics, whilst in Weymouth and Portland the figure is even higher 97.3% for Solar Photovaltics.

- 8.2.5 The majority of renewable heat is derived from biomass in West Dorset, Weymouth and Portland. In total 69.98% of renewable heat was derived from biomass in West Dorset with 88.24% also from biomass in Weymouth & Portland.

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

## Appendix A: Data on the Characteristics of West Dorset, Weymouth and Portland

Figure A1 - Population					
Population Size		West Dorset	Weymouth & Portland	Dorset	England & Wales
	2003	94,500	64,300	696,700	52,792,000
	2014 (SNPP dataset)	100,474	64,992	759,800	54,317,000
	Increase since 2003	6.32%	1.07%	9.05%	3.78%
	2031 (projected population)	108,957	67,589	850,100	600,853,000 (England only)
Population Structure (2011)	Age band	West Dorset	Weymouth & Portland	Dorset	England & Wales
	0-14	14,437 (14.5%)	10,134 (15.6%)	62,199 (15.1%)	9,891,138 (17.6%)
	15-64	58,549 (59.0%)	41,418 (63.6%)	246,561 (59.7%)	36,961,701 (65.9%)
	65-89	24,748 (24.9%)	12,953 (19.9%)	98,517 (23.9%)	8,794,056 (15.7%)
	90+	1,530 (1.5%)	662 (1.0%)	5,628 (1.4%)	429,017 (0.8%)
Population Density (2011)	person per hectare	0.92	15.61	1.62	3.71
Ethnicity (2011)		West Dorset	Weymouth & Portland	Dorset	England & Wales
	% White British	95.8	94.9	95.6	80.0
	% Black & Minority ethnic	4.2	5.1	4.4	20.0

Source: Office for National Statistics

Figure A2 - Households					
Total Number of Households (dwellings with at least one usual resident)		West Dorset	Weymouth & Portland	Dorset	England & Wales
	Households in 2001	40,510	27,156	167,998	21,660,475
	Households in 2011	44,386	28,535	180,213	23,336,044
	% increase	9.6%	5.1%	7.3%	7.7%
Average Household Size (persons)		West Dorset	Weymouth & Portland	Dorset	England & Wales
	Persons per household	2.2	2.3	2.3	2.4
Household Composition (% of households)		West Dorset	Weymouth & Portland	Dorset	England & Wales
	Pensioner	31.9%	25.4%	30.9%	20.9%
	Married Couple	34.3%	31.4%	35.0%	33.2%
	Co-habiting Couples	8.24%	10.1%	8.4%	9.8%
	Lone-Parent	7.0%	9.8%	7.6%	10.6%
	One Person	14.3%	17.3%	13.2%	17.8%
	Other Households	4.6%	6.3%	5.2%	7.9%

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

Source: 2011 Census ONS (percentages may not sum due to rounding)

No. of Dwellings		West Dorset	Weymouth & Portland	Dorset (DCC area)	England
	<b>2011</b>	49,320	30,997	194,944	22,976,066
	<b>2014</b>	49,610	31,230	196,860	23,394,740
	<b>2016</b>	50,110	31,520	198,820	23,765,650
Dwelling Type (2011)		West Dorset	Weymouth & Portland	South West	England & Wales
	<b>Detached</b>	37.0%	22.9%	29.8%	22.6%
	<b>Semi-Detached</b>	24.1%	21.2%	27.2%	30.7%
	<b>Terraced</b>	22.6%	30.6%	23.2%	24.7%
	<b>Flats</b>	15.3%	24.4%	19.0%	21.6%
Tenure (2011)		West Dorset	Weymouth & Portland	South West	England & Wales
	<b>Owned Outright</b>	44.1%	36.5%	35.4%	30.8%
	<b>Owned with a Mortgage or loan</b>	25.4%	30.3%	32.0%	32.7%
	<b>Private Rented</b>	13.7%	17.8%	17.1%	16.7%
	<b>Social rented from Local Authority/other</b>	13.9%	13.6%	13.3%	17.6%
	<b>Shared ownership</b>	0.8%	0.6%	0.8%	0.8%
	<b>Living rent free</b>	2.1%	1.2%	1.4%	1.4%
Amenities (2011)		West Dorset	Weymouth & Portland	South West	England & Wales
	<b>With Central Heating</b>	96.3%	96.1%	96.4%	97.3%
	<b>Without Central Heating</b>	3.7%	3.9%	3.6%	2.7%
Second Homes & Vacant Homes (2011)		West Dorset	Weymouth & Portland	Dorset	England
	<b>% Dwellings as second homes 2014</b>	5.0%	3.0%	3.0%	No data
	<b>% Vacant properties</b>	2.9%	2.9%	1.0%	1.2%

Sources: 2011 Census ONS, Council Tax Registers in 2011 & 2014 and ONS Council Tax: Stock of properties 2016

Crime type (per 1,000 population)	West Dorset				Weymouth & Portland				Dorset			
	12/13	13/14	14/15	15/16	12/13	13/14	14/15	15/16	12/13	13/14	14/15	15/16
<b>Dwelling Burglary (per 1,000 households)</b>	2.4	1.9	0.97	1.33	4.9	4.8	1.75	1.75	2.7	2.6	1.18	1.36
<b>Violent Crime</b>	5.4	5.5	8.63	11.29	14.3	12.2	17.79	25.7	6.4	5.8	8.74	12.45
<b>Vehicle Crime</b>	3.3	3.5	3.06	2.99	4.2	3.9	2.37	3.06	4.0	3.7	2.78	2.85
<b>Criminal Damage (inc. Arson)</b>	6.9	6.7	6.13	7.3	14.4	12.4	11.71	11.86	7.8	7.2	6.52	7.0

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

Sources: DCC (September 2016)

Figure A5 - Social				
<b>Indices of Multiple Deprivation</b>  (Multiple deprivation is a measure of deprivation relating to health and disability, education, skills and training, barriers to housing and services, the living environment and crime. The data is based on Lower Super Output Areas (LSOAs), of which there are <b>32,844</b> nationally, and <b>56</b> within West Dorset and <b>38</b> within Weymouth & Portland). There are <b>248</b> LSOA in rural Dorset.	<b>West Dorset</b>		<b>Weymouth &amp; Portland</b>	
	The <b>Skilling in Bridport</b> SOA remains ranked as the most deprived in West Dorset, the 12 <sup>th</sup> most deprived SOA in rural Dorset, and the <b>6,420<sup>th</sup></b> most deprived SOA nationally (out of 32,844). The other seriously deprived area is <b>Court Orchard in Bridport</b> .		The Fortuneswell North, Portland SOA in the borough of Weymouth & Portland remains ranked as the most deprived in rural Dorset (excluding Bournemouth & Poole) being ranked <b>1,564<sup>th</sup></b> most deprived SOA nationally. Other seriously deprived areas in Weymouth & Portland include <b>Littlemoor West, Westham North and Melcombe Regis Town Centre</b> . <b>8</b> of the top <b>10</b> deprived wards in Dorset are to be found in Weymouth and Portland.	
	<b>West Dorset</b>	<b>Weymouth &amp; Portland</b>	<b>South West</b>	<b>England</b>
Average gross Weekly Pay	£506	£449	£476	£508
Average House Prices	£248,250	£208,798	£220,532	£190,000
House Price Income Ratio (ratio of the median free market house price and median household annual income)	9.53	7.89	7.60	6.74
<b>Accessibility (defined as Geographical Access to Services)</b>	<b>West Dorset</b>		<b>Weymouth &amp; Portland</b>	
	1 West Dorset SOA is within the 20% least accessible nationally. 10 of West Dorset's SOAs within the top 20% locally.		9 of Weymouth and Portland's SOAs are within the top 20% least accessible nationally. 22 of Weymouth and Portland's SOAs within the top 20% locally.	

Sources: 2015 Index of Multiple Deprivation

Figure A6 - Health					
<b>Life expectancy at birth (years) In April 2014</b>		<b>West Dorset</b>	<b>Weymouth &amp; Portland</b>	<b>South West</b>	<b>England</b>
	Males	81.2	78.8	80.1	79.4
	Females	84.8	83.0	83.8	83.1
<b>Long Term Health problem or disability</b>		<b>West Dorset</b>	<b>Weymouth &amp; Portland</b>	<b>Dorset</b>	<b>England &amp; Wales</b>
	In 2011	27.8%	29.9%	27.7%	25.9%

Sources: 2011 Census

Figure A7 - Employment				
<b>Number of people in employment by sector in 2015</b>		<b>West Dorset</b>	<b>Weymouth &amp; Portland</b>	<b>South West</b>
	<b>Employees</b>	49,000	18,000	2,979,000
	<b>Mining and Quarrying</b>	25 (0.1%)	50 (0.3%)	0.1%

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

(please note that this data on the mining and quarrying, and electricity, gas, steam and air conditioning supply industries is unavailable due to confidentiality)	<b>Manufact'ng</b>	4,500 (9.2%)	800 (4.4%)	8.9%
	<b>Electricity, Gas, Steam etc</b>	5 (<1%)	20 (0.1%)	0.3%
	<b>Water waste sewerage etc</b>	225 (0.5%)	30 (0.2%)	0.7%
	<b>Construction</b>	2,500 (5.1%)	800 (4.4%)	5.0%
	<b>Wholesale / retail trade; motor repair</b>	8,000 (16.3%)	3,500 (19.4%)	17.1%
	<b>Transport and storage</b>	700 (1.4%)	600 (3.3%)	4.4%
	<b>Accom'dtion and food</b>	4,500 (9.2%)	3,000 (16.7%)	8.3%
	<b>Information and comms</b>	700 (1.4%)	175 (1.0%)	2.9%
	<b>Financial &amp; insurance activities</b>	400 (0.8%)	150 (0.8%)	3.4%
	<b>Real estate activities</b>	900 (1.8%)	200 (1.1%)	1.6%
	<b>Professional, scientific &amp; technical</b>	6,000 (12.2%)	1,250 (6.9%)	7.9%
	<b>Admin and support services</b>	1,750 (3.6%)	600 (3.3%)	7.1%
	<b>Public admin &amp; defence; social secr'ty</b>	4,000 (8.2%)	900 (5.0%)	4.1%
	<b>Education</b>	4,000 (8.2%)	2,000 (11.1%)	9%
	<b>Human health and social work</b>	9,000 (18.4%)	3,000 (16.7%)	14.7%
	<b>Arts, entertainmt &amp; recreation</b>	1,000 (2.0%)	600 (3.3%)	2.2%
	<b>Other services</b>	700 (2%)	300 (1.7%)	1.9%

Source: Data provided by ONS (figures updated 2016)

Number of Local Units (2010 – 2016)	West Dorset		Weymouth & Portland		South West England & Wales	
	Value	% Increase	Value	% Increase	Value	% Increase
<b>2010</b>	5,875		2,125		239,425	
<b>2011</b>	5,820		2,070		237,995	
<b>2012</b>	5,825		2,065		241,250	
<b>2013</b>	5,850		2,020		241,555	
<b>2014</b>	6,055		2,080		247,965	
<b>2015</b>	6,320		2,200		261,735	

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

	<b>2016</b>	6,395	8.9%	2,200	3.5%	267,460	11.7%
--	-------------	-------	------	-------	------	---------	-------

Average Earnings 2013 and 2014 ASHE		West Dorset		Weymouth & Portland		England & Wales	
		2014/15	2015/16	2014/15	2015/16	2015/16	
	Residence	£502.7	£500.30	£445.70	£491.40	£529.90	
	Workplace	£472.4	£479.10	£425.9	£460.50	£529.90	

Sources: Annual Survey of Hours and Earnings (2014), ONS (Dorset Statistics,DCC)

Figure A8 – Environment							
Ecological designation	Year	West Dorset			Weymouth & Portland		
		Area Hectares	% area covered	Difference (ha) compared with 14/15	Area Hectares	% area covered	Difference (ha)
							compared with 14/15
International	14/15	2,563	2.36%		625	14.5	
	15/16	2,557	2.32%	-6	624	14.5	1
National	14/15	3,646	3.40%		803	18.7	
	15/16	3,647	3.40%	1	803	18.7	0
Regional	14/15	5,051	4.65%		1114	25.9%	
	15/16	5,097	4.69%	46	1114	25.9%	0
All	14/15	9,176	8.44%		1754	40.8	
	15/16	9,223	8.48%	47	1754	40.8%	0

Sources: Dorset County Council (2015/16)

Figure A9 - Travel					
Method of travelling for commute in 2011		West Dorset	Weymouth & Portland	Dorset	England & Wales
	Work mainly at or from home	11.6%	6.2%	9.5%	6.6%
	Tram/train/bus/coach/taxi	2.1%	5.3%	2.7%	10.5%
	Motorbike/scooter/moped	0.6%	1.0%	0.7%	0.5%
	Driving a car or van	36.8%	35.4%	39.9%	35.1%
	Passenger in a car or van	2.8%	3.5%	3.0%	3.2%
	Bicycle/walk on foot	10.7%	10.7%	8.8%	8.1%
	Other	0.4%	0.5%	0.4%	0.3%
	Not in employment	35.0%	37.4%	35.2%	35.5%

Car Ownership		West Dorset	Weymouth & Portland	Dorset	England
	Households with Cars		82.5%	75.3%	84.5%

Sources: 2011 Census ONS

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

## Appendix B: Data on Monitoring Indicators

**Figure B1 - ENV 2: Wildlife and Habitats**

**Indicator = Change in areas designated for their intrinsic nature conservation value**

	TOTAL AREA (Ha)	International		National		Regional		All	
		Area (ha)	%	Area (Ha)	%	Area (Ha)	%	Area (Ha)	%
<b>2011/12</b>									
West Dorset	108,703	2,563	2.4	3,574	3.4	5,007	4.6	9,010	8.3
Weymouth & Portland	4,298	625	14.5	803	18.7	1,192	27.7	1,755	40.8
<b>2012/13</b>									
West Dorset	108,703	2,563	2.4	3,574	3.4	5,007	4.6	9,147	8.4
Weymouth & Portland	4,298	625	14.5	803	18.7	1,191	27.7	1,755	40.8
<b>2013/14</b>									
West Dorset	108,703	2,563	2.4	3,646	3.4	5,189	4.8	9,184	8.4
Weymouth & Portland	4,298	625	14.5	803	18.7	1,191	27.7	1,754	40.8
<b>2014/15</b>									
West Dorset	108,703	2,563	2.4	3,646	3.4	5,051	4.6	9,176	8.4
Weymouth & Portland	4,298	625	14.5	803	18.7	1,114	25.9	1,754	40.8
<b>2015/16</b>									
West Dorset	108,703	2,557	2.35	3,647	3.4	5,097	4.7	9,223	8.5
Weymouth & Portland	4,298	624	14.5	803	18.7	1,114	25.9	1,754	40.8

Source: Natural England and Dorset Environmental Records Centre

**Figure B2 - ENV 2: Wildlife and Habitats**

**Indicator = condition of Sites of Special Scientific Interest (SSSI) sites (2015/16)**

West Dorset SSSI 's assessment description figures by Area (ha)							
Site	Destroyed	Part Destroyed	Unfavourable Declining	Unfavourable no change	Unfavourable Recovering	Favourable	Date of Latest survey
Abbotsbury Blind Lane						0.19	05/03/12
Abbotsbury Castle					34.89		30/10/12

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

<b>Figure B2 - ENV 2: Wildlife and Habitats</b>							
<b>Indicator = condition of Sites of Special Scientific Interest (SSSI) sites (2015/16)</b>							
<b>West Dorset SSSI 's assessment description figures by Area (ha)</b>							
<b>Site</b>	<b>Destroyed</b>	<b>Part Destroyed</b>	<b>Unfavourable Declining</b>	<b>Unfavourable no change</b>	<b>Unfavourable Recovering</b>	<b>Favourable</b>	<b>Date of Latest survey</b>
Aunt Mary's Bottom						8.51	13/06/11
Babylon Hill						1.84	14/01/09
Batcombe Down			16.07			2.42	07/06/13
Black Hill Down					19.12	40.45	19/03/13
Blackdown(Hardy Monument)					2.30	19.54	20/10/11
Bracket's Copp & Ryewater Farm				1.55	21.00	31.01	26/03/13
Bradford Abbas Railway cutting						1.38	08/03/12
Burton Bradstock						0.10	05/03/12
Chalbury Hill and Quarry			10.42			1.55	05/09/11
Conegar Road cutting						0.15	15/01/09
Corton Cutting						0.24	05/03/12
Court Farm Sydling						83.16	21/06/13
Crookhill Brick Pit						4.71	25/03/09
Drakenorth			20.87		2.59	2.75	07/09/12
Eggardon Hill and Luccas Farm			5.06		8.38	130.92	13/08/11
Frogden Quarry						0.19	11/03/15
Frome St Quintin					23.45	9.20	30/03/12
Giant Hill					42.78	41.00	01/04/14
Goathill Quarry						0.26	08/03/12
Halfway House Quarry			0.87				05/11/10
Haydon and Askerswell Down			35.87		27.26	44.26	25/03/13
Hog Cliff					0.49	85.75	21/06/13
Holnest						54.82	28/10/10
Holway Hill Quarry						0.11	25/02/09

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

<b>Figure B2 - ENV 2: Wildlife and Habitats</b>							
<b>Indicator = condition of Sites of Special Scientific Interest (SSSI) sites (2015/16)</b>							
<b>West Dorset SSSI 's assessment description figures by Area (ha)</b>							
<b>Site</b>	<b>Destroyed</b>	<b>Part Destroyed</b>	<b>Unfavourable Declining</b>	<b>Unfavourable no change</b>	<b>Unfavourable Recovering</b>	<b>Favourable</b>	<b>Date of Latest survey</b>
Horn Park Quarry						2.67	27/01/09
Lambert's Castle			2.90	2.29	64.82	39.22	18/08/14
Langford Meadow					7.9		10/06/10
Low's Hill Quarry				0.94			11/03/15
Lyscombe and Highdon					16.78	62.09	11/07/12
Mapperton and Poorton Vales			20.72	18.30	29.02	17.17	29/01/14
Melbury Park				6.68	98.33	154.39	30/05/12
Morcombelake				11.70	2.93	8.31	25/11/10
Peashill Quarry						0.44	15/01/09
Pitcombe Down					2.12	10.99	12/05/11
Powerstock Common and Wytherston Fm			1.56	20.58	82.51	57.04	29/01/14
Poxwell						0.44	07/09/11
Rampisham Down			71.98				06/08/13
River Axe (West Dorset Section)			0.19				08/12/10
River Frome (West Dorset section)			5.65	40.74	7.21		22/10/10
Sandford Lane Quarry						0.75	08/03/12
South Dorset Coast*				2.08	8.15	131.74	12/03/15
Sydling Valley Downs						73.99	28/06/13
Toller Porcorum			2.30		143.99	58.02	26/03/13
Trill Quarry						1.40	20/01/09
Valley of Stones						80.39	01/06/11
Warmwell Heath			1.20	5.30	49.26		29/11/10

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

<b>Figure B2 - ENV 2: Wildlife and Habitats</b>							
<b>Indicator = condition of Sites of Special Scientific Interest (SSSI) sites (2015/16)</b>							
<b>West Dorset SSSI 's assessment description figures by Area (ha)</b>							
Site	Destroyed	Part Destroyed	Unfavourable Declining	Unfavourable no change	Unfavourable Recovering	Favourable	Date of Latest survey
West Dorset Coast				11.12	106.71	480.66	17/02/14
Whetley Meadows					1.07	7.02	08/06/11
Woolcombe						18.11	17/11/10
Wootton Fitzpaine					1.29	8.34	15/07/11
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>195.66</b>	<b>121.28</b>	<b>804.35</b>	<b>1777.69</b>	

Source: Natural England

<b>Figure B3 - ENV 2: Wildlife and Habitats</b>							
<b>Indicator = condition of Sites of Special Scientific Interest (SSSI) sites</b>							
<b>Weymouth and Portland SSSI 's assessment description figures by Area (ha)</b>							
Site	Destroyed	Part Destroyed	Unfavourable Declining	Unfavourable no change	Unfavourable Recovering	Favourable	Date
Lodmoor					38.74	36.15	18/08/10
Chesil and Fleet			5.53	71.61	113.83	792.20	24/02/16
Isle of Portland	0.95		31.97	23.72	165.52	129.89	15/03/12
Lorton					15.25	6.08	21/10/10
Nicodemus Heights			0.87			6.92	09/06/10
Portland Harbour Shore		1.03		6.17		20.88	03/05/13
Radipole Lake				16.87	79.08		15/03/12
Upwey Quarries & Bincombe Down				1.40		5.10	25/02/14
White Horse Hill					52.44	7.57	30/09/13
<b>Total</b>	<b>0.95</b>	<b>1.03</b>	<b>38.37</b>	<b>119.77</b>	<b>464.86</b>	<b>1004.79</b>	

Source: Natural England

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

<b>Figure B4 - ENV 2: Wildlife and Habitats</b>							
<b>Indicator = condition of Designated Sites (regional/local sites)</b>							
SNCIs & RIGS W&P	Number of sites at March 16 (year 8)	Number of sites at March 09 (baseline) % increase	Baseline 2009		Year 8 - 2016		% increase against Baseline
			Number qualify	% qualify	Number qualify	% qualify	
W&P	33	34	16	47.06	16	48.48	1.43
WD	617	600	340	56.67	455	73.74	17.08
ALL DORSET INCL BoP & BBC	1362	1330	629	47.29	927	68.06	20.77

Source: DERC 2016

<b>Figure B5 - ENV 2: Wildlife and Habitats</b>				
<b>Indicator = Heathland bird population (at Winfrith and Tadnoll in 2015/16)</b>				
Species	Number of Birds			
	2012/13	2013/14	2014/15	2015/16
Dartford Warbler	13	17	18	15
Nightjar	18	22	12	16
Woodlark	0	0	1	0

Source: RSPB (2016)

<b>Figure B6 - ENV 2: Wildlife and Habitats</b>	
<b>Indicator = Visitor numbers to protected heathland sites.</b>	
	2014/15
Number of visitors to the SANGs	SANGS yet to be implemented

<b>Figure B7 - ENV 2: Wildlife and Habitats</b>	
<b>Indicator = Visitor numbers to SANGs following implementation.</b>	
	2015/16
Number of visitors to the SANGs	SANGS yet to be implemented

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

<b>Figure B8 - ENV 4: Heritage Assets</b>									
<b>Indicator = Number of designated heritage assets at risk</b>									
	<b>West Dorset</b>					<b>Weymouth and Portland</b>			
	Conservation Areas	Listed Buildings	Scheduled Monuments	Total		Conservation Areas	Listed Buildings	Scheduled Monuments	Total
2014	0	15	118	133		1	3	4	8
2015	0	15	118	133		1	3	4	8
2016	1	14	105	120		1	3	4	8

Source: Historic England '2015 Heritage at Risk Register' (South West)

<b>Figure B9 - ENV 5: Flood Risk</b>			
<b>Indicator = Number of planning permissions granted contrary to the advice of the Environment Agency on either flood defence grounds or water quality</b>			
2012/13	2013/14	2014/15	2015/16
0	0	0	0

Source: Environment Agency and WDDC & WPBC databases

<b>Figure B10 - ENV 5: Flood Risk</b>										
<b>Indicator = The extent of the plan area that lies within flood zone 3</b>										
	<b>West Dorset</b>					<b>Weymouth &amp; Portland</b>				
	11/12	12/13	13/14	14/15	15/16	11/12	12/13	13/14	14/15	15/16
Total approximate Plan Area (ha) in Flood Zone 3	3661	3656	3851	3659	3,831	431	431	510	433	504
Plan Area in Flood Zone 3 (%)	3.4%	3.4%	3.5%	3.4%	3.5%	10.0%	10.0%	11.9%	10.1%	11.7%

Source: Environment Agency and Council records

<b>Figure B11 - ENV 7: Coastal Erosion and Land Instability</b>							
<b>Indicator – Number of planning applications granted to support roll back in areas of coastal erosion and land instability</b>							
<b>West Dorset</b>				<b>Weymouth &amp; Portland</b>			
2012/13	2013/14	2014/15	2015/16	2012/13	2013/14	2014/15	2015/16
0	0	0	0	0	0	0	0

Source: WDDC & WPBC databases

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

<b>Figure B12 - SUS 1: The Level of Economic and Housing Growth</b>						
<b>Indicator = Amount of land developed for employment by type and proportion on allocated sites</b>						
	West Dorset & Weymouth and Portland					
	2015/16					
	B1(a)	B1(other)	B2	B8	Mixed	Total
Completed on Allocated Sites	0.059	0.87	0	0	0.92	1.84*
Completed Total on unallocated sites	0.11	0.48	0.40	0.70	1.99	3.66*
<b>Employment Completions on allocated sites (ha)</b>	5.5					

Source: WPBC and WDDC. (\* Figures may not sum exactly due to rounding)

<b>Figure B13 - SUS 1: The Level of Economic and Housing Growth</b>					
<b>Indicator = Amount of land developed for employment by type and proportion on allocated sites</b>					
	West Dorset & Weymouth and Portland				
	2011/12	2012/13	2013/14	2014/15	2015/16
Total Employment Completions on allocated sites	2.60	4.39	1.61	4.20	5.50

Source: WDDC and WPBC

<b>Figure B14 - SUS 1: The Level of Economic and Housing Growth</b>	
<b>Indicator = Employment land supply</b>	
	West Dorset and Weymouth & Portland
	2015/16
Commenced on Allocated Sites	11.10
Permission on allocated sites	3.96
Commenced on unallocated sites	6.71
Permission on unallocated sites	4.55

Source: WPBC and WDDC

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

<b>Figure B15 - SUS 1: The Level of Economic and Housing Growth</b>					
<b>Indicator = The annual housing completions within the plan area</b>					
	2011/12	2012/13	2013/14	2014/15	2015/16
<b>Weymouth &amp; Portland</b>					
Weymouth	65	186	68	124	161
Portland	104	19	44	24	40
<i>Total</i>	<i>169</i>	<i>205</i>	<i>112</i>	<i>148</i>	<i>201</i>
<b>West Dorset</b>					
Littlemoor	0	0	0	0	0
Chickerell	1	8	35	31	72
Dorchester	203	236	149	117	160
Crossways	22	38	7	0	4
Bridport	41	19	9	20	27
Beaminster	4	1	5	1	5
Lyme Regis	12	4	11	6	40
Sherborne	44	25	28	3	102
Rural WDDC	50	33	14	73	55
<i>Total</i>	<i>377</i>	<i>364</i>	<i>258</i>	<i>251</i>	<i>465</i>
<b>TOTAL</b>	<b>546</b>	<b>569</b>	<b>370</b>	<b>399</b>	<b>666</b>

Source: WDDC and WPBC

<b>Figure B16 - SUS 4: The replacement of building outside defined development boundaries</b>								
<b>Indicator = The number and location of planning permissions granted for the re-use and replacement of building outside defined development boundaries by use</b>								
	West Dorset				Weymouth & Portland			
	12/13	13/14	14/15	15/16	12/13	13/14	14/15	15/16
Tourism	8	10	13	0	2	1	1	0
Employment	1	7	4	0	0	3	1	0
Residential	1	14	31	7	1	1	4	0
Community	1	0	0	0	0	0	0	0
Mixed	3	0	5	1	0	0	0	0
Retail	0	0	4	0	0	0	0	0
Agricultural	0	0	4	0	0	0	0	0
<b>Total</b>	<b>14</b>	<b>31</b>	<b>61</b>	<b>8</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>0</b>

Source: WDDC & WPBC (Please note: Figures currently given are based on planning permissions)

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

**Figure B17 - SUS 5: Neighbourhood Development Plans**  
**Indicator = The number of Neighbourhood Development Plans, Neighbourhood Development Orders and Community Right to Build Orders adopted**  
**Indicator = Annual increase in housing land supply as a direct result of Neighbourhood Development Plans, Neighbourhood Development Orders and Community Right to Build Orders**

	2013/14				2014/15				2015/16			
	West Dorset		Weymouth & Portland		West Dorset		Weymouth & Portland		West Dorset		Weymouth & Portland	
	Plans / Orders	Land Supply	Plans / Orders	Land Supply	Plans / Orders	Land Supply	Plans / Orders	Land Supply	Plans / Orders	Land Supply	Plans / Orders	Land Supply
<b>Neighbourhood plans</b>	0	0	0	0	1	3.3 Ha	0	0	1	0	0	0
<b>Neighbourhood Development Orders</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>Community Right to Build Orders</b>	0	0	0	0	0	0	0	0	0	0	0	0

Source: WDDC & WPBC

**Figure B18 - ECON2: Protection of Key Employment Sites**  
**Indicator = Area of land granted permission for non employment uses on Key Employment Sites**

	West Dorset Weymouth & Portland			
	2012/13	2013/14	2014/15	2015/16
Area (ha) granted permission	0ha	0.3ha	1.5ha	0.13ha

Source: WDDC and WPBC

**Figure B19 - ECON3: Protection of Other Employment Sites**  
**Indicator – Loss of employment land/premises to non-employment uses**

	West Dorset Weymouth & Portland			
	2012/13	2013/14	2014/15	2015/16
Area (ha) granted permission	0ha	2.25ha	2.74ha	ha

Source: WDDC and WPBC

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

<b>Figure B20 - ECON4: Protection of Other Employment Sites</b>								
<b>Indicator = Amount of completed retail development and amount located in town centres</b>								
	West Dorset				Weymouth & Portland			
	2012/13	2013/14	2014/15	2015/16	2012/13	2013/14	2014/15	2015/16
Amount of completed retail floorspace	0ha	0.08ha	0 ha		0ha	0.73ha	0.01ha	

Source: WDDC & WPBC

<b>Figure B21 - ECON7: Caravan and Camping Sites</b>								
<b>Indicator = Planning applications approved in the Heritage Coast for the development of new/extensions to existing caravan and campsites</b>								
	West Dorset				Weymouth & Portland			
	2012/13	2013/14	2014/15	2015/16	2012/13	2013/14	2014/15	2015/16
Number of planning applications	3	2	0	3	0	0	0	1

Source: WDDC & WPBC

<b>Figure B21 - HOUS1: Affordable Housing</b>								
<b>Indicator = The number of affordable housing units by size and tenure secured on-site through open market housing development</b>								
<b>Target = 25% affordable housing secured in Portland and 35% secured in Weymouth and West Dorset</b>								
	West Dorset				Weymouth & Portland			
	2012/13	2013/14	2014/15	2015/16	2012/13	2013/14	2014/15	2015/16
Total affordable housing units	68	39	50	82	37	24	13	80
Total number of completions	366	259	251	465	204	113	148	201
% of affordable housing secured	19%	15%	20%	18%	18%	21%	9%	40%

Source: WDDC and WPBC

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

**Figure B22 - HOUS1: Affordable Housing**  
Indicator = The number of affordable housing units by size and tenure secured on-site through open market housing development

Size	Affordable Rented							
	West Dorset				Weymouth & Portland			
	12/13	13/14	14/15	15/16	12/13	13/14	14/15	15/16
1 Bed	18	19	6	7	6	6	2	45
2 Bed	17	14	17	13	14	13	10	22
3 Bed	5	3	3	7	5	5	1	11
4 Bed	1	0	5	0	0	0	0	0
5 Bed	0	0	0	0	0	0	0	0
6 Bed	0	0	0	0	0	0	0	0
<b>Total</b>	<b>41</b>	<b>36</b>	<b>31</b>	<b>27</b>	<b>26</b>	<b>24</b>	<b>13</b>	<b>78</b>
	Intermediate Housing							
	12/13	13/14	14/15	15/16	12/13	13/14	14/15	15/16
	12/13	13/14	14/15	15/16	12/13	13/14	14/15	15/16
1 Bed	14	0	3	9	2	0	1	0
2 Bed	10	0	12	27	6	0	1	2
3 Bed	3	3	4	19	3	0	3	0
4 Bed	0	0	0	0	0	0	0	0
5 Bed	0	0	0	0	0	0	0	0
6 Bed	0	0	0	0	0	0	0	0
<b>Total</b>	<b>27</b>	<b>3</b>	<b>19</b>	<b>55</b>	<b>11</b>	<b>0</b>	<b>5</b>	<b>2</b>

Source: WDDC and WPBC

**Figure B23 - HOUS1: Affordable Housing**  
Indicator = The level of financial contribution secured for off-site delivery of affordable housing

West Dorset				Weymouth & Portland			
2012/13	2013/14	2014/15	2015/16	2012/13	2013/14	2014/15	2015/16
£0	£161,000	£60,588	£0	£80,517	£0	£108,639	£10,000

Source: WDDC and WPBC

**Figure B24 - HOUS2: Affordable Housing Exception Sites**  
Indicator = The number of affordable housing units completed on exception sites

West Dorset				Weymouth & Portland			
2012/13	2013/14	2014/15	2015/16	2012/13	2013/14	2014/15	2015/16
5	7	60	6	0	0	0	0

Source: WDDC and WPBC

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

Figure B23 - HOUS3: Open Market Housing Mix								
Indicator = The number of homes permitted by size (bedrooms) and type.								
Houses	WDDC				WPBC			
Type	12/13	13/14	14/15	15/16	12/13	13/14	14/15	15/16
1 Bed	4	2	4	13	2	4	12	6
2 Bed	37	12	42	113	20	35	19	25
3 Bed	52	56	58	147	17	34	20	42
4 Bed+	42	56	42	76	9	15	9	18
Sub Total	135	126	146	349	48	88	60	91
Flats	WDDC				WPBC			
Type	12/13	13/14	14/15	15/16	12/13	13/14	14/15	15/16
1 Bed	72	91	58	24	29	19	23	55
2 Bed	93	50	32	92	88	25	25	42
3 Bed	9	3	0	0	13	0	0	12
4 Bed+	0	0	0	0	0	0	0	1
Sub Total	174	144	90	116	130	44	48	110
Total	309	270	236	465	178	132	108	201

Figure B23 - COM2: New or Improved Local Community Buildings and Structures							
Indicator = The number of (approved applications for) new community facilities available within the plan area							
West Dorset				Weymouth & Portland			
2012/13	2013/14	2014/15	2015/16	2012/13	2013/14	2014/15	2015/16
3	3	2	3	0	0	0	0

Source: WDDC & WPBC

Figure B24 - COM3: The Retention of Local Community Buildings and Structures							
Indicator = Number of approved applications for change of use from shops, garages, public houses and community buildings to other non-community uses							
West Dorset				Weymouth & Portland			
2012/13	2013/14	2014/15	2015/16	2012/13	2013/14	2014/15	2015/16
3	2	2	1	1	4	2	0

Source: WDDC & WPBC

Figure B25 - COM5: The Retention of Open Space and Recreational Facilities							
Indicator = Number of approved applications for the development or change of use of open space, including playing fields, recreational areas and allotments							
West Dorset				Weymouth & Portland			
2012/13	2013/14	2014/15	2015/16	2012/13	2013/14	2014/15	2015/16
0	0	0	0	0	0	0	1

Source: WDDC & WPBC

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

**Figure B26 - COM11: Renewable Energy Development**  
**Indicator – Annual energy generation by installed capacity and type**

		Capacity (MW) Energy							Capacity (MW) Heat				Total	
		Anaerobic Digestion	EfW	Hydro	Landfill Gas	Onshore Wind	Sewage Gas	Solar PV	Anaerobic Digestion	Biomass	Heat Pumps	Solar Thermal	Total Energy	Total Heat
11/12	WDDC	0.48	-	0.01	-	0.08	-	0.45	-	0.97	0.29	0.18	1.02	1.44
	WPBC	-	-	0.02	-	0.06	-	0.12	-	0.27	0.16	0.03	0.20	0.45
12/13	WDDC	2.78	-	0.01	0.46	0.21	-	11.61	-	2.24	1.31	0.33	15.07	3.88
	WPBC	-	-	0.02	-	0.07	-	1.99	-	0.87	0.25	0.04	2.07	1.16
13/14	WDDC	1.40	-	0.01	0.46	0.20	-	20.87	0.80	5.13	2.26	0.45	24.81	7.70
	WPBC	-	-	0.03	-	0.07	-	7.61	-	0.98	0.46	0.09	8.64	1.53
14/15	WDDC	3.50	-	0.01	-	0.20	-	27.39	2.56	7.36	2.59	0.55	31.10	13.06
	WPBC	-	-	0.03	-	0.07	-	7.77	-	1.27	0.38	0.08	7.87	1.73
15/16	WDDC	7.41	-	0.01	0.45	0.24	-	39.91	-	8.37	3.05	0.54	48.02	3.59
	WPBC	-	-	0.03	-	0.06	-	3.23	-	0.84	0.42	0.07	3.32	1.33

Source: Dorset County Council 2016

# Annual Monitoring Report 2015-16

West Dorset, Weymouth & Portland Local Plan

---